



CITY OF ADRIAN

16 East 5th Street, PO Box 246, Adrian, MO 64720-0246

Phone: 816-297-2659 Fax: 816-297-2888

Jeremy Bridges – North Alderman
David Hummel – North Alderman

Matt Cunningham
Mayor

Matt Sears – South Alderman
Jeff Vick – South Alderman

Notice is hereby given that the City of Adrian, Missouri, will conduct its regular monthly meeting at 7:00 p.m. on Monday February 10, 2025 at City Hall, 16 East 5th Street, Adrian, Missouri.

Tentative agenda of this meeting is as follows:

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

5. PERSONAL APPEARANCES

6. DEPARTMENT REPORTS *(May be submitted in writing)*

A. CITY ADMINISTRATOR

D. EMERGENCY MANAGEMENT

G. PARK COMMITTEE

B. CITY ATTORNEY

E. FIRE

H. PUBLIC WORKS

C. CODE ENFORCEMENT

F. POLICE

I. WATER PRODUCTION

7. CONSENT AGENDA

The items on the CONSENT AGENDA are approved by a single action of the Board of Aldermen. If any Alderman would like to have an item removed from the CONSENT AGENDA and considered separately, they may so request.

A. APPROVAL OF REGULAR COUNCIL MEETING MINUTES FOR JANUARY

B. APPROVAL OF BILLS PAID IN JANUARY

8. UNFINISHED BUSINESS

9. NEW BUSINESS

A. OPTIMIST CLUB – JULY 4 REQUEST

B. ANNUAL AWARDS

C. BILL NO 25-04 ORDINANCE NO 1196 AMENDING ZONING ORDINANCE 813 4.1-2 - USE RESTRICTIONS.

D. BILL NO 25-07 ORDINANCE NO 1199 REZONING – WESLEY RABOURN

E. BILL NO 25-08 ORDINANCE NO 1200 REZONING – RAYLAND DOWNEY

F. BUDGET ADJUSTMENT REQUEST – ALDERMAN HUMMEL

10. PUBLIC COMMENTS

11. MAYOR/ALDERMAN COMMUNICATION

12. EXECUTIVE SESSION (CLOSED MEETING)

The Board of Aldermen may vote to go into a closed meeting for the purposes of discussing the following:

A. LITIGATION MATTERS AS AUTHORIZED BY 610.021 (1) RSMo

B. REAL ESTATE ACQUISITION MATTERS AS AUTHORIZED BY 610.021 (2) RSMo

C. PERSONNEL MATTERS AS AUTHORIZED BY 610.021 (3) RSMo

D. OTHER MATTERS AS AUTHORIZED BY 610.021 (4-21) RSMo

13. ADJOURNMENT

Amanda Rowland
Adrian City Clerk
February 7, 2025, 4:00 p.m.

Department Reports

A

Banking Comparison

MOSIP

Month	Principal	Div & Int
7/31/2024	\$4,994,432.64	\$22,620.11
8/31/2024	\$4,916,440.97	\$21,933.01
9/30/2024	\$4,836,606.13	\$20,165.16
10/31/2024	\$4,736,257.81	\$19,651.68
11/30/2024	\$4,654,576.23	\$18,318.42
12/31/2024	\$4,470,300.39	\$17,724.16
1/31/2025	\$4,399,595.50	\$16,295.11
2/28/2025		
3/30/2025		
4/30/2025		
5/31/2025		
6/30/2025		
		TOTALS
		\$136,707.65

Revenue and Expense Report - YTD - With Budgets

City of Adrian

Exclude Encumbrance Transactions?

Year: 2025

Period: 7

From Account: 0

Selected Funds: All

To Account: 9999999999

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
01	Revenues							
	REVENUES							
100-01-40110	Missouri General Sales Tax	(\$190,000.00)	\$0.00	(\$12,561.84)	(\$12,561.84)	\$0.00	(\$177,438.16)	6.6%
100-01-40120	Missouri Capital Imp Sales Tax	(\$112,000.00)	\$0.00	(\$8,052.99)	(\$8,052.99)	\$0.00	(\$103,947.01)	7.2%
100-01-40130	Missouri Police Sales Tax	(\$112,000.00)	\$0.00	(\$8,053.02)	(\$8,053.02)	\$0.00	(\$103,946.98)	7.2%
100-01-40140	Missouri Fire Sales Tax	(\$55,000.00)	\$0.00	(\$3,589.07)	(\$3,589.07)	\$0.00	(\$51,410.93)	6.5%
100-01-40150	Missouri Transportation S Tax	(\$105,000.00)	\$0.00	(\$7,178.30)	(\$7,178.30)	\$0.00	(\$97,821.70)	6.8%
100-01-40160	Missouri Park Sales Tax	(\$27,000.00)	\$0.00	(\$1,794.50)	(\$1,794.50)	\$0.00	(\$25,205.50)	6.6%
100-01-40170	Missouri Gasoline Tax	(\$60,000.00)	\$0.00	(\$10,156.62)	(\$10,156.62)	\$0.00	(\$49,843.38)	16.9%
100-01-40180	Missouri Vehicle Tax	(\$30,000.00)	\$0.00	(\$4,469.95)	(\$4,469.95)	\$0.00	(\$25,530.05)	14.9%
100-01-40210	City Real Estate Tax	(\$115,000.00)	\$0.00	(\$24,955.74)	(\$24,955.74)	\$0.00	(\$90,044.26)	21.7%
100-01-40215	Park Real Estate Tax	(\$30,000.00)	\$0.00	(\$1,599.76)	(\$1,599.76)	\$0.00	(\$28,400.24)	5.3%
100-01-40220	City Vehicle Tax	(\$7,500.00)	\$0.00	(\$2,319.63)	(\$2,319.63)	\$0.00	(\$5,180.37)	30.9%
100-01-40230	City Sur Tax	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,000.00)	0.0%
100-01-40231	ATV/UTV Sticker	(\$260.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$160.00)	38.5%
100-01-40235	Fire Utility Fees	(\$1,500.00)	\$0.00	(\$1,144.63)	(\$1,144.63)	\$0.00	(\$355.37)	76.3%
100-01-40310	Franchise Fees Gas	(\$35,000.00)	\$0.00	(\$3,933.48)	(\$3,933.48)	\$0.00	(\$31,066.52)	11.2%
100-01-40320	Franchise Fees MO Public Util	(\$100,000.00)	\$0.00	(\$38,362.76)	(\$38,362.76)	\$0.00	(\$61,637.24)	38.4%
100-01-40330	Franchise Fees Telecommunicat	(\$28,000.00)	\$0.00	(\$18,178.40)	(\$18,178.40)	\$0.00	(\$9,821.60)	64.9%
100-01-40340	Franchise Fees Cable	(\$2,400.00)	\$0.00	(\$1,023.58)	(\$1,023.58)	\$0.00	(\$1,376.42)	42.6%
100-01-40400	Donations	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)	0.0%
100-01-40600	Sales Tax Collected	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)	0.0%
100-01-40700	Sales & Reimbursements	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	0.0%
100-01-40900	Interest Income	(\$250,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$250,000.00)	0.0%
100-01-41100	Building Permits	(\$1,500.00)	\$0.00	(\$578.20)	(\$578.20)	\$0.00	(\$921.80)	38.5%
100-01-41110	Occupational Licenses	(\$1,200.00)	\$0.00	(\$2,100.00)	(\$2,100.00)	\$0.00	\$900.00	175.0%
100-01-41320	Pasture Rent	(\$3,667.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,667.00)	0.0%
100-01-41330	Hay Ground Rent	(\$2,333.00)	\$0.00	(\$3,000.00)	(\$3,000.00)	\$0.00	\$667.00	128.6%
100-01-42020	Police Fines NonTraffic	(\$5,000.00)	\$0.00	(\$6,095.00)	(\$6,095.00)	\$0.00	\$1,095.00	121.9%
100-01-42024	SRO Reimbursement	(\$28,000.00)	\$0.00	(\$6,650.00)	(\$6,650.00)	\$0.00	(\$21,350.00)	23.8%
100-01-42025	Police Reports	(\$20.00)	\$0.00	(\$2.00)	(\$2.00)	\$0.00	(\$18.00)	10.0%
100-01-42026	Grant Reimbursement	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,000.00)	0.0%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
01	Revenues							
100-01-42800	Animal Licenses	(\$500.00)	\$0.00	(\$42.50)	(\$42.50)	\$0.00	(\$457.50)	8.5%
100-01-46000	Solid Waste Receipts	(\$125,000.00)	\$61.47	(\$65,933.89)	(\$65,872.42)	\$0.00	(\$59,127.58)	52.7%
100-01-49200	Transfers From Savings	(\$353,468.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$353,468.00)	0.0%
100-01-49999	Other Income	(\$40,000.00)	\$0.00	(\$6,866.95)	(\$6,866.95)	\$0.00	(\$33,133.05)	17.2%
	SUBTOTAL REVENUES - DEPARTMENT 01:	(\$1,844,348.00)	\$61.47	(\$238,742.81)	(\$238,681.34)	\$0.00	(\$1,605,666.66)	12.9%
	TOTAL REVENUES for DEPARTMENT: 01 :	(\$1,844,348.00)	\$61.47	(\$238,742.81)	(\$238,681.34)	\$0.00	(\$1,605,666.66)	12.9%
	TOTAL EXPENDITURES for DEPARTMENT: 01 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
10	Admin - General							
	EXPENDITURES							
100-10-55010	Salaries	\$130,000.00	\$95,810.37	\$0.00	\$95,810.37	\$0.00	\$34,189.63	73.7%
100-10-55030	Payroll Taxes	\$20,000.00	\$7,242.78	\$0.00	\$7,242.78	\$0.00	\$12,757.22	36.2%
100-10-55040	Other Employee Benefits	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	0.0%
100-10-55050	Health Reimbursement Account	\$4,000.00	\$4,092.58	\$0.00	\$4,092.58	\$0.00	(\$92.58)	102.3%
100-10-55060	Retirement	\$16,000.00	\$10,348.39	\$0.00	\$10,348.39	\$0.00	\$5,651.61	64.7%
100-10-55070	Health	\$24,000.00	\$13,647.72	\$0.00	\$13,647.72	\$0.00	\$10,352.28	56.9%
100-10-55080	Dental	\$1,500.00	\$881.85	\$0.00	\$881.85	\$0.00	\$618.15	58.8%
100-10-55090	Life	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	0.0%
100-10-55100	Disability	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	0.0%
100-10-55110	Vision	\$300.00	\$201.48	\$0.00	\$201.48	\$0.00	\$98.52	67.2%
100-10-55120	Uniforms	\$500.00	\$127.36	\$0.00	\$127.36	\$0.00	\$372.64	25.5%
100-10-60010	Advertising	\$500.00	\$374.90	\$0.00	\$374.90	\$0.00	\$125.10	75.0%
100-10-60210	Equipment Lease / Purchase	\$15,000.00	\$1,949.68	\$0.00	\$1,949.68	\$0.00	\$13,050.32	13.0%
100-10-60220	Capital Expenditures	\$15,000.00	\$24,102.33	\$0.00	\$24,102.33	\$0.00	(\$9,102.33)	160.7%
100-10-60250	Community Development	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.0%
100-10-60610	Dues & Subscriptions	\$2,500.00	\$4,516.96	\$0.00	\$4,516.96	\$0.00	(\$2,016.96)	180.7%
100-10-60620	Information Technology	\$16,000.00	\$7,766.17	\$0.00	\$7,766.17	\$0.00	\$8,233.83	48.5%
100-10-61010	Insurance - Auto	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
100-10-61030	Insurance - Liability	\$6,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.00	0.0%
100-10-61040	Insurance - Property	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.0%
100-10-61050	Insurance - Workers Comp	\$4,152.00	\$3,921.00	\$0.00	\$3,921.00	\$0.00	\$231.00	94.4%
100-10-62051	Miscellaneous Expense	\$1,500.00	\$767.47	\$0.00	\$767.47	\$0.00	\$732.53	51.2%
100-10-62410	Licenses & Permits	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
100-10-62610	Postage & Printing	\$1,000.00	\$287.30	\$0.00	\$287.30	\$0.00	\$712.70	28.7%
100-10-63010	Prof Fees - Accounting	\$5,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$500.00	90.0%
100-10-63090	Prof Fees - Election	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
100-10-63130	Prof Fees - Legal	\$20,000.00	\$8,670.00	\$0.00	\$8,670.00	\$0.00	\$11,330.00	43.4%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
10	Admin - General							
100-10-64010	Repair & Maint - Auto	\$500.00	\$64.96	\$0.00	\$64.96	\$0.00	\$435.04	13.0%
100-10-64020	Repair & Maint - Building/Land	\$2,000.00	\$1,248.94	\$0.00	\$1,248.94	\$0.00	\$751.06	62.4%
100-10-64030	Repair & Maint - Equipment	\$5,000.00	\$1,302.75	\$0.00	\$1,302.75	\$0.00	\$3,697.25	26.1%
100-10-65010	Seminars & Training	\$5,000.00	\$3,388.45	\$0.00	\$3,388.45	\$0.00	\$1,611.55	67.8%
100-10-66020	Supplies - General	\$3,000.00	\$6,445.36	\$0.00	\$6,445.36	\$0.00	(\$3,445.36)	214.8%
100-10-66030	Supplies - Office	\$3,000.00	\$1,396.74	\$0.00	\$1,396.74	\$0.00	\$1,603.26	46.6%
100-10-67010	Telephone	\$3,000.00	\$1,093.34	\$0.00	\$1,093.34	\$0.00	\$1,906.66	36.4%
100-10-67020	Telephone - Cell	\$0.00	\$312.91	\$0.00	\$312.91	\$0.00	(\$312.91)	0.0%
100-10-67030	Internet	\$2,750.00	\$1,739.70	\$0.00	\$1,739.70	\$0.00	\$1,010.30	63.3%
100-10-68010	Utilities - Electric	\$1,000.00	\$354.97	\$0.00	\$354.97	\$0.00	\$645.03	35.5%
100-10-68020	Utilities - Gas	\$2,500.00	\$252.37	\$0.00	\$252.37	\$0.00	\$2,247.63	10.1%
100-10-68030	Utilities - Trash Removal	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	0.0%
100-10-68510	Vehicle Operating Exp - Fuel	\$500.00	\$707.56	\$0.00	\$707.56	\$0.00	(\$207.56)	141.5%
100-10-68520	Vehicle Operating Exp-Mileage	\$2,500.00	\$1,989.11	\$0.00	\$1,989.11	\$0.00	\$510.89	79.6%
100-10-69300	Donation Related Expenses	\$0.00	\$17,118.30	\$0.00	\$17,118.30	\$0.00	(\$17,118.30)	0.0%
SUBTOTAL EXPENDITURES - DEPARTMENT 10:		\$450,120.00	\$226,623.80	\$0.00	\$226,623.80	\$0.00	\$223,496.20	50.3%
TOTAL REVENUES for DEPARTMENT: 10 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 10 :		\$450,120.00	\$226,623.80	\$0.00	\$226,623.80	\$0.00	\$223,496.20	50.3%
15	Codes							
EXPENDITURES								
100-15-62610	Postage & Printing	\$0.00	\$26.12	\$0.00	\$26.12	\$0.00	(\$26.12)	0.0%
100-15-64010	Repair & Maint - Auto	\$0.00	\$2.50	\$0.00	\$2.50	\$0.00	(\$2.50)	0.0%
SUBTOTAL EXPENDITURES - DEPARTMENT 15:		\$0.00	\$28.62	\$0.00	\$28.62	\$0.00	(\$28.62)	0.0%
TOTAL REVENUES for DEPARTMENT: 15 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 15 :		\$0.00	\$28.62	\$0.00	\$28.62	\$0.00	(\$28.62)	0.0%
20	Police							
EXPENDITURES								
100-20-55010	Salaries	\$233,275.00	\$134,978.32	\$0.00	\$134,978.32	\$0.00	\$98,296.68	57.9%
100-20-55030	Payroll Taxes	\$17,845.00	\$10,196.12	\$0.00	\$10,196.12	\$0.00	\$7,648.88	57.1%
100-20-55050	Health Reimbursement Account	\$4,000.00	\$2,688.43	\$0.00	\$2,688.43	\$0.00	\$1,311.57	67.2%
100-20-55060	Retirement	\$25,000.00	\$13,326.51	\$0.00	\$13,326.51	\$0.00	\$11,673.49	53.3%
100-20-55070	Health	\$55,000.00	\$26,284.07	\$0.00	\$26,284.07	\$0.00	\$28,715.93	47.8%
100-20-55080	Dental	\$3,500.00	\$1,742.04	\$0.00	\$1,742.04	\$0.00	\$1,757.96	49.8%
100-20-55090	Life	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.0%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
20	Police							
100-20-55100	Disability	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
100-20-55110	Vision	\$1,000.00	\$631.98	\$0.00	\$631.98	\$0.00	\$368.02	63.2%
100-20-55120	Uniforms	\$1,500.00	\$1,308.09	\$0.00	\$1,308.09	\$0.00	\$191.91	87.2%
100-20-60010	Advertising	\$400.00	\$248.39	\$0.00	\$248.39	\$0.00	\$151.61	62.1%
100-20-60210	Equipment Lease / Purchase	\$12,000.00	\$22,017.15	\$0.00	\$22,017.15	\$0.00	(\$10,017.15)	183.5%
100-20-60220	Capital Expenditures	\$5,000.00	\$555.05	\$0.00	\$555.05	\$0.00	\$4,444.95	11.1%
100-20-60610	Dues & Subscriptions	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.0%
100-20-60620	Information Technology	\$4,000.00	\$86.25	\$0.00	\$86.25	\$0.00	\$3,913.75	2.2%
100-20-61010	Insurance - Auto	\$7,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,910.00	0.0%
100-20-61030	Insurance - Liability	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.0%
100-20-61050	Insurance - Workers Comp	\$10,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,355.00	0.0%
100-20-62410	Licenses & Permits	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
100-20-62610	Postage & Printing	\$500.00	\$82.27	\$0.00	\$82.27	\$0.00	\$417.73	16.5%
100-20-63010	Prof Fees - Accounting	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	22.2%
100-20-63070	Prof Fees - Dispatching	\$7,200.00	\$58,051.74	\$0.00	\$58,051.74	\$0.00	(\$50,851.74)	806.3%
100-20-63130	Prof Fees - Legal	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
100-20-64010	Repair & Maint - Auto	\$8,000.00	\$8,755.44	\$0.00	\$8,755.44	\$0.00	(\$755.44)	109.4%
100-20-64030	Repair & Maint - Equipment	\$1,000.00	\$419.87	\$0.00	\$419.87	\$0.00	\$580.13	42.0%
100-20-65010	Seminars & Training	\$3,000.00	\$2,554.77	\$0.00	\$2,554.77	\$0.00	\$445.23	85.2%
100-20-66020	Supplies - General	\$1,000.00	\$598.62	\$0.00	\$598.62	\$0.00	\$401.38	59.9%
100-20-66030	Supplies - Office	\$1,000.00	\$40.50	\$0.00	\$40.50	\$0.00	\$959.50	4.1%
100-20-67010	Telephone	\$2,000.00	\$260.00	\$0.00	\$260.00	\$0.00	\$1,740.00	13.0%
100-20-67020	Telephone - Cell	\$2,000.00	\$596.31	\$0.00	\$596.31	\$0.00	\$1,403.69	29.8%
100-20-68510	Vehicle Operating Exp - Fuel	\$17,000.00	\$8,348.59	\$0.00	\$8,348.59	\$0.00	\$8,651.41	49.1%
SUBTOTAL EXPENDITURES - DEPARTMENT 20:		\$446,085.00	\$295,770.51	\$0.00	\$295,770.51	\$0.00	\$150,314.49	66.3%
TOTAL REVENUES for DEPARTMENT: 20 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 20 :		\$446,085.00	\$295,770.51	\$0.00	\$295,770.51	\$0.00	\$150,314.49	66.3%
25	Animal Control							
EXPENDITURES								
100-25-55010	Salaries	\$19,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,282.00	0.0%
100-25-55030	Payroll Taxes	\$1,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	0.0%
100-25-55060	Retirement	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0.0%
100-25-63040	Boarding & Disposal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
100-25-64010	Repair & Maint - Auto	\$0.00	\$40.17	\$0.00	\$40.17	\$0.00	(\$40.17)	0.0%
100-25-64020	Repair & Maint - Building/Land	\$0.00	\$2,279.85	\$0.00	\$2,279.85	\$0.00	(\$2,279.85)	0.0%
100-25-66020	Supplies - General	\$0.00	\$80.62	\$0.00	\$80.62	\$0.00	(\$80.62)	0.0%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
25	Animal Control							
100-25-66040	Animal Control Expense	\$1,000.00	\$2,569.36	\$0.00	\$2,569.36	\$0.00	(\$1,569.36)	256.9%
100-25-68010	Utilities - Electric	\$0.00	\$377.94	\$0.00	\$377.94	\$0.00	(\$377.94)	0.0%
100-25-68510	Vehicle Operating Exp - Fuel	\$600.00	\$149.25	\$0.00	\$149.25	\$0.00	\$450.75	24.9%
SUBTOTAL EXPENDITURES - DEPARTMENT 25:		\$25,657.00	\$5,497.19	\$0.00	\$5,497.19	\$0.00	\$20,159.81	21.4%
TOTAL REVENUES for DEPARTMENT: 25 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 25 :		\$25,657.00	\$5,497.19	\$0.00	\$5,497.19	\$0.00	\$20,159.81	21.4%
30	Fire							
EXPENDITURES								
100-30-55010	Salaries	\$3,600.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	\$1,750.00	51.4%
100-30-55030	Payroll Taxes	\$275.00	\$141.55	\$0.00	\$141.55	\$0.00	\$133.45	51.5%
100-30-55120	Uniforms	\$500.00	\$407.84	\$0.00	\$407.84	\$0.00	\$92.16	81.6%
100-30-60210	Equipment Lease / Purchase	\$0.00	\$754.98	\$0.00	\$754.98	\$0.00	(\$754.98)	0.0%
100-30-60220	Capital Expenditures	\$15,000.00	\$270.70	\$0.00	\$270.70	\$0.00	\$14,729.30	1.8%
100-30-60610	Dues & Subscriptions	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	0.0%
100-30-61010	Insurance - Auto	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0.0%
100-30-61020	Insurance - Inland Marine	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	0.0%
100-30-61030	Insurance - Liability	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0.0%
100-30-61040	Insurance - Property	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	0.0%
100-30-61050	Insurance - Workers Comp	\$5,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,979.00	0.0%
100-30-62051	Miscellaneous Expense	\$5,000.00	\$603.00	\$0.00	\$603.00	\$0.00	\$4,397.00	12.1%
100-30-63070	Prof Fees - Dispatching	\$14,400.00	\$898.45	\$0.00	\$898.45	\$0.00	\$13,501.55	6.2%
100-30-64010	Repair & Maint - Auto	\$5,000.00	\$114.43	\$0.00	\$114.43	\$0.00	\$4,885.57	2.3%
100-30-64020	Repair & Maint - Building/Land	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
100-30-64030	Repair & Maint - Equipment	\$5,000.00	\$2,329.17	\$0.00	\$2,329.17	\$0.00	\$2,670.83	46.6%
100-30-65010	Seminars & Training	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
100-30-66020	Supplies - General	\$1,000.00	\$3,134.84	\$0.00	\$3,134.84	\$0.00	(\$2,134.84)	313.5%
100-30-66030	Supplies - Office	\$500.00	\$398.88	\$0.00	\$398.88	\$0.00	\$101.12	79.8%
100-30-67010	Telephone	\$1,000.00	\$130.00	\$0.00	\$130.00	\$0.00	\$870.00	13.0%
100-30-67030	Internet	\$800.00	\$445.10	\$0.00	\$445.10	\$0.00	\$354.90	55.6%
100-30-67040	Television/Video Service	\$500.00	\$489.64	\$0.00	\$489.64	\$0.00	\$10.36	97.9%
100-30-68010	Utilities - Electric	\$2,000.00	\$1,008.37	\$0.00	\$1,008.37	\$0.00	\$991.63	50.4%
100-30-68020	Utilities - Gas	\$1,200.00	\$273.41	\$0.00	\$273.41	\$0.00	\$926.59	22.8%
100-30-68510	Vehicle Operating Exp - Fuel	\$3,000.00	\$595.05	\$0.00	\$595.05	\$0.00	\$2,404.95	19.8%
SUBTOTAL EXPENDITURES - DEPARTMENT 30:		\$73,854.00	\$13,845.41	\$0.00	\$13,845.41	\$0.00	\$60,008.59	18.7%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
30	Fire							
	TOTAL REVENUES for DEPARTMENT: 30 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 30 :	\$73,854.00	\$13,845.41	\$0.00	\$13,845.41	\$0.00	\$60,008.59	18.7%
35	Emergency Management							
	EXPENDITURES							
100-35-60220	Capital Expenditures	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
100-35-63110	Prof Fees - Engineering	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.0%
100-35-65010	Professional Development	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
100-35-66020	Supplies - General	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
	SUBTOTAL EXPENDITURES - DEPARTMENT 35:	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.0%
	TOTAL REVENUES for DEPARTMENT: 35 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 35 :	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.0%
40	Street							
	EXPENDITURES							
100-40-55010	Salaries	\$84,000.00	\$41,496.81	\$0.00	\$41,496.81	\$0.00	\$42,503.19	49.4%
100-40-55030	Payroll Taxes	\$6,400.00	\$3,137.54	\$0.00	\$3,137.54	\$0.00	\$3,262.46	49.0%
100-40-55050	Health Reimbursement Account	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
100-40-55060	Retirement	\$7,000.00	\$3,250.20	\$0.00	\$3,250.20	\$0.00	\$3,749.80	46.4%
100-40-55070	Health	\$22,000.00	\$11,238.48	\$0.00	\$11,238.48	\$0.00	\$10,761.52	51.1%
100-40-55080	Dental	\$1,000.00	\$755.70	\$0.00	\$755.70	\$0.00	\$244.30	75.6%
100-40-55090	Life	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	0.0%
100-40-55100	Disability	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	0.0%
100-40-55110	Vision	\$250.00	\$172.66	\$0.00	\$172.66	\$0.00	\$77.34	69.1%
100-40-55120	Uniforms	\$3,500.00	\$2,670.68	\$0.00	\$2,670.68	\$0.00	\$829.32	76.3%
100-40-60210	Equipment Lease / Purchase	\$0.00	\$2,624.99	\$0.00	\$2,624.99	\$0.00	(\$2,624.99)	0.0%
100-40-60220	Capital Expenditures	\$100,000.00	\$238,579.79	\$0.00	\$238,579.79	\$0.00	(\$138,579.79)	238.6%
100-40-60610	Dues & Subscriptions	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	0.0%
100-40-61010	Insurance - Auto	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
100-40-61020	Insurance - Inland Marine	\$2,000.00	\$134.00	\$0.00	\$134.00	\$0.00	\$1,866.00	6.7%
100-40-61030	Insurance - Liability	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	0.0%
100-40-61040	Insurance - Property	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	0.0%
100-40-61050	Insurance - Workers Comp	\$6,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,222.00	0.0%
100-40-62610	Postage & Printing	\$100.00	\$80.50	\$0.00	\$80.50	\$0.00	\$19.50	80.5%
100-40-63010	Prof Fees - Accounting	\$9,000.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$6,900.00	23.3%
100-40-63130	Prof Fees - Legal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
40	Street							
100-40-64010	Repair & Maint - Auto	\$7,500.00	\$874.01	\$0.00	\$874.01	\$0.00	\$6,625.99	11.7%
100-40-64020	Repair & Maint - Building/Land	\$7,500.00	\$3,775.31	\$0.00	\$3,775.31	\$0.00	\$3,724.69	50.3%
100-40-64030	Repair & Maint - Equipment	\$6,000.00	\$2,316.18	\$0.00	\$2,316.18	\$0.00	\$3,683.82	38.6%
100-40-64050	Repair & Maint - Street Cap Im	\$200,000.00	\$20,664.24	\$0.00	\$20,664.24	\$0.00	\$179,335.76	10.3%
100-40-64060	Repair & Maint - Streets	\$100,000.00	\$6,884.22	\$0.00	\$6,884.22	\$0.00	\$93,115.78	6.9%
100-40-64090	Street Cut Bond Refund	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
100-40-65010	Professional Development	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
100-40-66020	Supplies - General	\$1,000.00	\$3,229.46	\$0.00	\$3,229.46	\$0.00	(\$2,229.46)	322.9%
100-40-66030	Supplies - Office	\$1,000.00	\$355.96	\$0.00	\$355.96	\$0.00	\$644.04	35.6%
100-40-67020	Telephone - Cell	\$1,600.00	\$204.20	\$0.00	\$204.20	\$0.00	\$1,395.80	12.8%
100-40-67030	Internet	\$2,400.00	\$1,019.75	\$0.00	\$1,019.75	\$0.00	\$1,380.25	42.5%
100-40-68010	Utilities - Electric	\$34,000.00	\$16,986.17	\$0.00	\$16,986.17	\$0.00	\$17,013.83	50.0%
100-40-68020	Utilities - Gas	\$5,000.00	\$600.00	\$0.00	\$600.00	\$0.00	\$4,400.00	12.0%
100-40-68510	Vehicle Operating Exp - Fuel	\$8,000.00	\$3,134.70	\$0.00	\$3,134.70	\$0.00	\$4,865.30	39.2%
	SUBTOTAL EXPENDITURES - DEPARTMENT 40:	\$632,132.00	\$366,285.55	\$0.00	\$366,285.55	\$0.00	\$265,846.45	57.9%
	TOTAL REVENUES for DEPARTMENT: 40 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 40 :	\$632,132.00	\$366,285.55	\$0.00	\$366,285.55	\$0.00	\$265,846.45	57.9%
50	Park							
	EXPENDITURES							
100-50-55010	Salaries	\$5,000.00	\$12,887.00	\$0.00	\$12,887.00	\$0.00	(\$7,887.00)	257.7%
100-50-55030	Payroll Taxes	\$400.00	\$977.65	\$0.00	\$977.65	\$0.00	(\$577.65)	244.4%
100-50-55060	Retirement	\$200.00	\$946.38	\$0.00	\$946.38	\$0.00	(\$746.38)	473.2%
100-50-60210	Equipment Lease / Purchase	\$0.00	\$4,157.19	\$0.00	\$4,157.19	\$0.00	(\$4,157.19)	0.0%
100-50-60220	Capital Expenditures	\$13,600.00	\$27,172.56	\$0.00	\$27,172.56	\$0.00	(\$13,572.56)	199.8%
100-50-60610	Dues & Subscriptions	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.0%
100-50-61030	Insurance - Liability	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
100-50-61040	Insurance - Property	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	0.0%
100-50-61050	Insurance - Workers Comp	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0%
100-50-62610	Postage & Printing	\$250.00	\$20.13	\$0.00	\$20.13	\$0.00	\$229.87	8.1%
100-50-64020	Repair & Maint - Building/Land	\$5,000.00	\$4,956.56	\$0.00	\$4,956.56	\$0.00	\$43.44	99.1%
100-50-64040	Repair & Maint - Park Mowing	\$15,000.00	\$8,152.64	\$0.00	\$8,152.64	\$0.00	\$6,847.36	54.4%
100-50-66020	Supplies - General	\$0.00	\$1,168.34	\$0.00	\$1,168.34	\$0.00	(\$1,168.34)	0.0%
100-50-68010	Utilities - Electric	\$10,000.00	\$5,420.61	\$0.00	\$5,420.61	\$0.00	\$4,579.39	54.2%
100-50-68040	Utilities - Water	\$700.00	\$203.16	\$0.00	\$203.16	\$0.00	\$496.84	29.0%
100-50-68510	Vehicle Operating Exp - Fuel	\$100.00	\$356.10	\$0.00	\$356.10	\$0.00	(\$256.10)	356.1%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
100	General Fund							
50	Park							
	SUBTOTAL EXPENDITURES - DEPARTMENT 50:	\$55,000.00	\$66,418.32	\$0.00	\$66,418.32	\$0.00	(\$11,418.32)	120.8%
	TOTAL REVENUES for DEPARTMENT: 50 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 50 :	\$55,000.00	\$66,418.32	\$0.00	\$66,418.32	\$0.00	(\$11,418.32)	120.8%
60	Solid Waste							
	EXPENDITURES							
100-60-68030	Utilities - Trash Removal	\$125,000.00	\$73,058.35	\$0.00	\$73,058.35	\$0.00	\$51,941.65	58.4%
	SUBTOTAL EXPENDITURES - DEPARTMENT 60:	\$125,000.00	\$73,058.35	\$0.00	\$73,058.35	\$0.00	\$51,941.65	58.4%
	TOTAL REVENUES for DEPARTMENT: 60 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 60 :	\$125,000.00	\$73,058.35	\$0.00	\$73,058.35	\$0.00	\$51,941.65	58.4%
65	Library							
	EXPENDITURES							
100-65-69100	Tax Collection Transfer	\$28,000.00	\$6,484.32	\$0.00	\$6,484.32	\$0.00	\$21,515.68	23.2%
	SUBTOTAL EXPENDITURES - DEPARTMENT 65:	\$28,000.00	\$6,484.32	\$0.00	\$6,484.32	\$0.00	\$21,515.68	23.2%
	TOTAL REVENUES for DEPARTMENT: 65 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 65 :	\$28,000.00	\$6,484.32	\$0.00	\$6,484.32	\$0.00	\$21,515.68	23.2%
	TOTAL REVENUES for FUND: 100 :	(\$1,844,348.00)	\$61.47	(\$238,742.81)	(\$238,681.34)	\$0.00	(\$1,605,666.66)	12.9%
	TOTAL EXPENDITURES for FUND: 100 :	\$1,844,348.00	\$1,054,012.07	\$0.00	\$1,054,012.07	\$0.00	\$790,335.93	57.1%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
200	<u>Water-Sewer Fund</u>							
01	<u>Revenues</u>							
	REVENUES							
200-01-40600	Sales Tax Collected	(\$9,600.00)	\$1.31	(\$5,136.11)	(\$5,134.80)	\$0.00	(\$4,465.20)	53.5%
200-01-40700	Sales & Reimbursements	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,000.00)	0.0%
200-01-40900	Interest Income	(\$60,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$60,000.00)	0.0%
200-01-47000	Meter Deposits	(\$5,000.00)	\$5,250.00	(\$6,300.00)	(\$1,050.00)	\$0.00	(\$3,950.00)	21.0%
200-01-47210	Water Usage	(\$600,000.00)	\$1,723.68	(\$301,149.89)	(\$299,426.21)	\$0.00	(\$300,573.79)	49.9%
200-01-47220	Water Penalty	(\$18,000.00)	\$7.91	(\$13,158.44)	(\$13,150.53)	\$0.00	(\$4,849.47)	73.1%
200-01-47221	Water Connection Permit	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,000.00)	0.0%
200-01-47240	Water Primacy	(\$4,500.00)	\$0.00	(\$4,111.44)	(\$4,111.44)	\$0.00	(\$388.56)	91.4%
200-01-47250	Water Reconnects	(\$2,000.00)	\$0.00	(\$878.58)	(\$878.58)	\$0.00	(\$1,121.42)	43.9%
200-01-47310	PWSD #5 Water Usage	(\$305,000.00)	\$0.00	(\$145,193.24)	(\$145,193.24)	\$0.00	(\$159,806.76)	47.6%
200-01-47315	PWSD #5 Debt Service	(\$190,000.00)	\$0.00	(\$87,205.84)	(\$87,205.84)	\$0.00	(\$102,794.16)	45.9%
200-01-47330	PWSD #5 Depreciation	(\$16,500.00)	\$0.00	(\$7,478.32)	(\$7,478.32)	\$0.00	(\$9,021.68)	45.3%
200-01-47340	PWSD #5 Wheeling	(\$6,000.00)	\$0.00	(\$2,927.79)	(\$2,927.79)	\$0.00	(\$3,072.21)	48.8%
200-01-48100	Sewer Usage	(\$130,000.00)	\$31.43	(\$71,735.83)	(\$71,704.40)	\$0.00	(\$58,295.60)	55.2%
200-01-48101	Sewer Connection Permit	(\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.0%
200-01-48102	Sewer Tap Fees	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	0.0%
200-01-48110	Sewer Primacy	(\$800.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$800.00)	0.0%
200-01-49200	Transfers From Savings	(\$396,044.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$396,044.00)	0.0%
200-01-49201	Bulk Water Sales	(\$2,500.00)	\$0.00	(\$1,071.75)	(\$1,071.75)	\$0.00	(\$1,428.25)	42.9%
200-01-49999	Other Income	(\$1,000.00)	\$0.00	(\$174.00)	(\$174.00)	\$0.00	(\$826.00)	17.4%
	SUBTOTAL REVENUES - DEPARTMENT 01:	(\$1,753,544.00)	\$7,014.33	(\$646,521.23)	(\$639,506.90)	\$0.00	(\$1,114,037.10)	36.5%
	TOTAL REVENUES for DEPARTMENT: 01 :	(\$1,753,544.00)	\$7,014.33	(\$646,521.23)	(\$639,506.90)	\$0.00	(\$1,114,037.10)	36.5%
	TOTAL EXPENDITURES for DEPARTMENT: 01 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
70	<u>Water</u>							
	EXPENDITURES							
200-70-55010	Salaries	\$87,160.00	\$30,030.81	\$0.00	\$30,030.81	\$0.00	\$57,129.19	34.5%
200-70-55030	Payroll Taxes	\$6,500.00	\$2,270.14	\$0.00	\$2,270.14	\$0.00	\$4,229.86	34.9%
200-70-55050	Health Reimbursement Account	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.0%
200-70-55060	Retirement	\$12,446.00	\$3,224.83	\$0.00	\$3,224.83	\$0.00	\$9,221.17	25.9%
200-70-55070	Health	\$22,000.00	\$5,228.47	\$0.00	\$5,228.47	\$0.00	\$16,771.53	23.8%
200-70-55080	Dental	\$1,300.00	\$353.20	\$0.00	\$353.20	\$0.00	\$946.80	27.2%
200-70-55090	Life	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	0.0%
200-70-55100	Disability	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	0.0%
200-70-55110	Vision	\$400.00	\$80.67	\$0.00	\$80.67	\$0.00	\$319.33	20.2%
200-70-55120	Uniforms	\$2,000.00	\$2,144.30	\$0.00	\$2,144.30	\$0.00	(\$144.30)	107.2%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
200	<u>Water-Sewer Fund</u>							
70	<u>Water</u>							
200-70-57000	Meter Deposit Refunds	\$3,000.00	\$53.31	\$0.00	\$53.31	\$0.00	\$2,946.69	1.8%
200-70-60210	Equipment Lease / Purchase	\$10,000.00	\$1,170.53	\$0.00	\$1,170.53	\$0.00	\$8,829.47	11.7%
200-70-60220	Capital Expenditures	\$20,000.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$17,600.00	12.0%
200-70-60240	Online Water Payment Expense	\$20,000.00	\$3,584.59	\$0.00	\$3,584.59	\$0.00	\$16,415.41	17.9%
200-70-60610	Dues & Subscriptions	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.0%
200-70-60620	Information Technology	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.0%
200-70-61010	Insurance - Auto	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
200-70-61020	Insurance - Inland Marine	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.0%
200-70-61030	Insurance - Liability	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	0.0%
200-70-61040	Insurance - Property	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
200-70-61050	Insurance - Workers Comp	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	0.0%
200-70-62051	Miscellaneous Expense	\$500.00	\$1,171.08	\$0.00	\$1,171.08	\$0.00	(\$671.08)	234.2%
200-70-62610	Postage & Printing	\$7,500.00	\$2,690.20	\$0.00	\$2,690.20	\$0.00	\$4,809.80	35.9%
200-70-63010	Prof Fees - Accounting	\$9,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	50.0%
200-70-63150	Prof Fees - Primacy	\$4,100.00	\$3,935.70	\$0.00	\$3,935.70	\$0.00	\$164.30	96.0%
200-70-63160	Prof Fees - Sales Tax	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.0%
200-70-63170	Prof Fees - Testing	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
200-70-64010	Repair & Maint - Auto	\$1,000.00	\$628.69	\$0.00	\$628.69	\$0.00	\$371.31	62.9%
200-70-64020	Repair & Maint - Building/Land	\$10,000.00	\$160.99	\$0.00	\$160.99	\$0.00	\$9,839.01	1.6%
200-70-64030	Repair & Maint - Equipment	\$25,000.00	\$7,512.93	\$0.00	\$7,512.93	\$0.00	\$17,487.07	30.1%
200-70-64070	Repair & Maint - Water Lines	\$55,000.00	\$17,608.91	\$0.00	\$17,608.91	\$0.00	\$37,391.09	32.0%
200-70-64080	Repair & Maint - Sewer Lines	\$500.00	\$227.00	\$0.00	\$227.00	\$0.00	\$273.00	45.4%
200-70-65010	Seminars & Training	\$1,000.00	\$146.79	\$0.00	\$146.79	\$0.00	\$853.21	14.7%
200-70-66020	Supplies - General	\$300.00	\$1,303.66	\$0.00	\$1,303.66	\$0.00	(\$1,003.66)	434.6%
200-70-66030	Supplies - Office	\$750.00	\$815.77	\$0.00	\$815.77	\$0.00	(\$65.77)	108.8%
200-70-67020	Telephone - Cell	\$1,500.00	\$408.40	\$0.00	\$408.40	\$0.00	\$1,091.60	27.2%
200-70-68010	Utilities - Electric	\$700.00	\$319.64	\$0.00	\$319.64	\$0.00	\$380.36	45.7%
200-70-68510	Vehicle Operating Exp - Fuel	\$3,500.00	\$615.65	\$0.00	\$615.65	\$0.00	\$2,884.35	17.6%
SUBTOTAL EXPENDITURES - DEPARTMENT 70:		\$348,556.00	\$92,586.26	\$0.00	\$92,586.26	\$0.00	\$255,969.74	26.6%
TOTAL REVENUES for DEPARTMENT: 70 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 70 :		\$348,556.00	\$92,586.26	\$0.00	\$92,586.26	\$0.00	\$255,969.74	26.6%
71	<u>Water Production</u>							
EXPENDITURES								
200-71-55010	Salaries	\$190,000.00	\$90,994.02	\$0.00	\$90,994.02	\$0.00	\$99,005.98	47.9%
200-71-55030	Payroll Taxes	\$15,000.00	\$6,877.65	\$0.00	\$6,877.65	\$0.00	\$8,122.35	45.9%
200-71-55050	Health Reimbursement Account	\$3,000.00	\$514.20	\$0.00	\$514.20	\$0.00	\$2,485.80	17.1%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
200	<u>Water-Sewer Fund</u>							
71	<u>Water Production</u>							
200-71-55060	Retirement	\$15,000.00	\$9,218.56	\$0.00	\$9,218.56	\$0.00	\$5,781.44	61.5%
200-71-55070	Health	\$21,888.00	\$11,602.04	\$0.00	\$11,602.04	\$0.00	\$10,285.96	53.0%
200-71-55080	Dental	\$1,500.00	\$783.61	\$0.00	\$783.61	\$0.00	\$716.39	52.2%
200-71-55090	Life	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0%
200-71-55100	Disability	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	0.0%
200-71-55110	Vision	\$350.00	\$179.01	\$0.00	\$179.01	\$0.00	\$170.99	51.1%
200-71-55120	Uniforms	\$2,000.00	\$2,056.52	\$0.00	\$2,056.52	\$0.00	(\$56.52)	102.8%
200-71-60120	Bond Payments Water Plant 200	\$231,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$136,000.00	41.1%
200-71-60130	Bond Payments Water Main 200	\$28,500.00	\$13,463.81	\$0.00	\$13,463.81	\$0.00	\$15,036.19	47.2%
200-71-60140	Bond Payments Water Plant 201	\$20,500.00	\$6,865.19	\$0.00	\$6,865.19	\$0.00	\$13,634.81	33.5%
200-71-60210	Equipment Lease / Purchase	\$30,000.00	\$6,717.99	\$0.00	\$6,717.99	\$0.00	\$23,282.01	22.4%
200-71-60230	Pre-paid Expenses	\$100,000.00	\$18,385.00	\$0.00	\$18,385.00	\$0.00	\$81,615.00	18.4%
200-71-60610	Dues & Subscriptions	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0%
200-71-60620	Information Technology	\$0.00	\$287.50	\$0.00	\$287.50	\$0.00	(\$287.50)	0.0%
200-71-61010	Insurance - Auto	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	0.0%
200-71-61030	Insurance - Liability	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	0.0%
200-71-61050	Insurance - Workers Comp	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	0.0%
200-71-62410	Licenses & Permits	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0.0%
200-71-62610	Postage & Printing	\$500.00	\$575.15	\$0.00	\$575.15	\$0.00	(\$75.15)	115.0%
200-71-63010	Prof Fees - Accounting	\$9,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	50.0%
200-71-63020	Prof Fees - Admin	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.0%
200-71-63130	Prof Fees - Legal	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	0.0%
200-71-63150	Prof Fees - Primacy	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.0%
200-71-63170	Prof Fees - Testing	\$5,000.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	\$2,687.00	46.3%
200-71-64010	Repair & Maint - Auto	\$500.00	\$190.26	\$0.00	\$190.26	\$0.00	\$309.74	38.1%
200-71-64020	Repair & Maint - Building/Land	\$45,000.00	\$17,409.63	\$0.00	\$17,409.63	\$0.00	\$27,590.37	38.7%
200-71-64030	Repair & Maint - Equipment	\$50,000.00	\$45,354.22	\$0.00	\$45,354.22	\$0.00	\$4,645.78	90.7%
200-71-64070	Repair & Maint - Water Lines	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	0.0%
200-71-64080	Repair & Maint - Sewer Lines	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
200-71-65010	Seminars & Training	\$2,500.00	\$361.67	\$0.00	\$361.67	\$0.00	\$2,138.33	14.5%
200-71-66010	Supplies - Treatment Chemicals	\$135,000.00	\$74,785.50	\$0.00	\$74,785.50	\$0.00	\$60,214.50	55.4%
200-71-66015	Supplies - Lab Test Chemicals	\$2,500.00	\$2,549.39	\$0.00	\$2,549.39	\$0.00	(\$49.39)	102.0%
200-71-66020	Supplies - General	\$300.00	\$1,303.78	\$0.00	\$1,303.78	\$0.00	(\$1,003.78)	434.6%
200-71-66030	Supplies - Office	\$500.00	\$981.54	\$0.00	\$981.54	\$0.00	(\$481.54)	196.3%
200-71-67010	Telephone	\$0.00	\$181.83	\$0.00	\$181.83	\$0.00	(\$181.83)	0.0%
200-71-67020	Telephone - Cell	\$600.00	\$244.20	\$0.00	\$244.20	\$0.00	\$355.80	40.7%
200-71-67030	Internet	\$2,500.00	\$964.48	\$0.00	\$964.48	\$0.00	\$1,535.52	38.6%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
200	<u>Water-Sewer Fund</u>							
71	<u>Water Production</u>							
200-71-68010	Utilities - Electric	\$40,000.00	\$24,011.82	\$0.00	\$24,011.82	\$0.00	\$15,988.18	60.0%
200-71-68020	Utilities - Gas	\$800.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	50.0%
200-71-68510	Vehicle Operating Exp - Fuel	\$3,500.00	\$1,289.10	\$0.00	\$1,289.10	\$0.00	\$2,210.90	36.8%
SUBTOTAL EXPENDITURES - DEPARTMENT 71:		\$991,488.00	\$440,360.67	\$0.00	\$440,360.67	\$0.00	\$551,127.33	44.4%
TOTAL REVENUES for DEPARTMENT: 71 :		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
TOTAL EXPENDITURES for DEPARTMENT: 71 :		\$991,488.00	\$440,360.67	\$0.00	\$440,360.67	\$0.00	\$551,127.33	44.4%
80	<u>Sewer</u>							
EXPENDITURES								
200-80-55010	Salaries	\$20,000.00	\$15,185.02	\$0.00	\$15,185.02	\$0.00	\$4,814.98	75.9%
200-80-55030	Payroll Taxes	\$2,000.00	\$1,141.89	\$0.00	\$1,141.89	\$0.00	\$858.11	57.1%
200-80-55060	Retirement	\$2,000.00	\$1,573.02	\$0.00	\$1,573.02	\$0.00	\$426.98	78.7%
200-80-55120	Uniforms	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	0.0%
200-80-60210	Equipment Lease / Purchase	\$2,000.00	\$160.67	\$0.00	\$160.67	\$0.00	\$1,839.33	8.0%
200-80-60220	Capital Expenditures	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	0.0%
200-80-60610	Dues & Subscriptions	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	0.0%
200-80-61010	Insurance - Auto	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
200-80-61020	Insurance - Inland Marine	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
200-80-61030	Insurance - Liability	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0.0%
200-80-61040	Insurance - Property	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.0%
200-80-61050	Insurance - Workers Comp	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0.0%
200-80-62410	Licenses & Permits	\$0.00	\$541.43	\$0.00	\$541.43	\$0.00	(\$541.43)	0.0%
200-80-62610	Postage & Printing	\$50.00	\$20.13	\$0.00	\$20.13	\$0.00	\$29.87	40.3%
200-80-63010	Prof Fees - Accounting	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.0%
200-80-63150	Prof Fees - Primacy	\$800.00	\$796.96	\$0.00	\$796.96	\$0.00	\$3.04	99.6%
200-80-63170	Prof Fees - Testing	\$10,000.00	\$4,566.20	\$0.00	\$4,566.20	\$0.00	\$5,433.80	45.7%
200-80-64010	Repair & Maint - Auto	\$500.00	\$211.49	\$0.00	\$211.49	\$0.00	\$288.51	42.3%
200-80-64020	Repair & Maint - Building/Land	\$1,000.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	(\$2,200.00)	320.0%
200-80-64030	Repair & Maint - Equipment	\$8,000.00	\$9,751.38	\$0.00	\$9,751.38	\$0.00	(\$1,751.38)	121.9%
200-80-64080	Repair & Maint - Sewer Lines	\$45,000.00	\$770.04	\$0.00	\$770.04	\$0.00	\$44,229.96	1.7%
200-80-66020	Supplies - General	\$500.00	\$645.11	\$0.00	\$645.11	\$0.00	(\$145.11)	129.0%
200-80-68010	Utilities - Electric	\$6,000.00	\$2,932.90	\$0.00	\$2,932.90	\$0.00	\$3,067.10	48.9%
200-80-68510	Vehicle Operating Exp - Fuel	\$1,500.00	\$763.50	\$0.00	\$763.50	\$0.00	\$736.50	50.9%
SUBTOTAL EXPENDITURES - DEPARTMENT 80:		\$413,500.00	\$42,259.74	\$0.00	\$42,259.74	\$0.00	\$371,240.26	10.2%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
200	<u>Water-Sewer Fund</u>							
80	<u>Sewer</u>							
	TOTAL REVENUES for DEPARTMENT: 80 :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL EXPENDITURES for DEPARTMENT: 80 :	\$413,500.00	\$42,259.74	\$0.00	\$42,259.74	\$0.00	\$371,240.26	10.2%
	TOTAL REVENUES for FUND: 200 :	(\$1,753,544.00)	\$7,014.33	(\$646,521.23)	(\$639,506.90)	\$0.00	(\$1,114,037.10)	36.5%
	TOTAL EXPENDITURES for FUND: 200 :	\$1,753,544.00	\$575,206.67	\$0.00	\$575,206.67	\$0.00	\$1,178,337.33	32.8%

Ledger ID	Ledger Description	Budget	YTD Debits	YTD Credits	YTD Net	Encumbrances	Remaining	% Used
	TOTAL REVENUES for REPORTED FUNDS:	(\$3,597,892.00)	\$7,075.80	(\$885,264.04)	(\$878,188.24)	\$0.00	(\$2,719,703.76)	24.4%
	TOTAL EXPENDITURES for REPORTED FUNDS:	\$3,597,892.00	\$1,629,218.74	\$0.00	\$1,629,218.74	\$0.00	\$1,968,673.26	45.3%

F

JAN. POLICE REPORT 2025

142 CALLS FOR SERVICE

2 ARRESTS MADE

13 INCIDENT REPORTS GENERATED

8 CITATIONS ISSUED

01/03 OUT OF CONTROL JUVENILE 600 BLK N HOUSTON

01/04 MISSING PERSON 100 BLK N HOUSTON/ FOUND

01/16 HARRASMENT AT CASEYS

01/18 MISSING PERSON 200 BLK HAWTHORNE/ FOUND

01/22 JUVENILE REFUSING TO GO TO SCHOOL 1000 BLK N EDITH

01/26 MISSING PERSON 500 BLK E 7TH / FOUND

01/26 EX-PARTE VIOLATION PHONED IN

01/26 DOMESTIC DISTURBANCE 200 BLK N CLARK

01/27 MEDICAL CALL 700 BLK N OLD 71

01/30 COUNTERFIT MONEY AT LP MART

01/31 STAND OFF WITH A MENTAL HEALTH PATIENT / ENDED PEACEFUL

01/31 DWI TRAFFIC STOP/ CRASH /CASEYS

H

PUBLIC WORKS

ACTIVITY REPORT JAN 25

STREET - WEEKLY TRASH, -BLADED ICE + SNOW, HAULED SNOW OFF OF MAIN ST., FRAMED FOR GARAGE DOOR IN METAL BUILDING, PUSHED BRUSH AT LAGOON, CAMERON + CHARLES DETAILED FLATBED + UTILITY PICKUPS.

WATER - LINE LOCATES READ METERS, CONTACTED UTILITY SVCS. ABOUT NORTH TOWER LEAKING + SCHEDULE REPAIRS, HANDED OUT DELINQUENT DOOR KNOCKERS, FROZEN METERS, DELINQUENT SHUT OFFS.

SEWER - LINE LOCATES - BI WEEKLY LIFT STATION CHECKS, CHECKED ON POSSIBLE SEWER PROBLEMS, MANHOLE ISSUE ON OLD 71, COLD WEATHER ELECTRICAL PROBLEMS AT HERITAGE STATION, RICHARD, CAMERON + CHARLES STARTED WASTE WATER CLASS

WATER PROD: WORKED ON RAW WATER METER PROBLEM TURNED OUT TO BE SOME ONE TAMPERED WITH LAKE INTAKE, SWITCHED PLANT TO RESERVOIR, AIR COMPRESSOR REPAIRS AT PLANT

PARK - WORKED ON CROSS BRACES FOR NEW ARENA LIGHTS

Mark

!



CITY OF ADRIAN

16 East 5th Street, PO Box 246, Adrian, MO 64720-0246
Phone: 816-297-2659 Fax: 816-297-2888

February 7th 2025 Water Production report

Water Plant Totals for the month of January 2025:

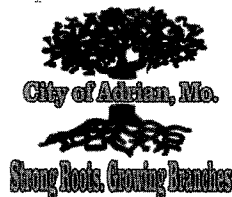
- Daily Run Time : averages 16.8 Hours
- Total Production for the month: 10,189,000 gallons
- Average Daily Production : 328,677 gallons

Notes:

The water tower leak was inspected on Wednesday, February 5th. The inspection revealed internal ice accumulation, which must melt before repairs can begin.

Continued daily maintenance running as normal.

Tom Williams
Water Plant Superintendent
816-718-9646



Consent

Agenda

A



CITY OF ADRIAN

16 East 5th Street, PO Box 246, Adrian, MO 64720-0246

Phone: 816-297-2659 Fax: 816-297-2888

Jeremy Bridges – North Alderman

David Hummel – North Alderman

Matt Cunningham

Mayor

Matt Sears – South Alderman

Jeff Vick – South Alderman

REGULAR MEETING OF THE BOARD OF ALDERMEN

Monday January 13th, 2025

7:00 p.m.

Forum: Regular Meeting, Monday January 13th, 2025 in the City Hall of Adrian, Missouri.

Officiate: Mayor Matt Cunningham presided.

Presents: Vick, Hummel, Bridges, Sears were present

Absent: None

In Attendance: City Administrator Ryan Wescoat, City Clerk Amanda Rowland, City Attorney Madison Touchstone, Fire Chief Gary Dizney, Emergency Management Lead Ken Newsome, Officer Andrew McMillin.

Visitors: Denis Minich with the Tribune and Times, Doug Mager with Mid America Live.

CALL TO ORDER: Mayor Cunningham called the meeting to order at 7:01 pm.

ROLL CALL: Alderman Vick - present, Alderman Hummel - present, Alderman Bridges - present, Alderman Sears - present.

PLEDGE OF ALLEGIANCE: Conducted by Mayor Cunningham.

APPROVAL OF THE AGENDA: Alderman Sears motioned to approve the agenda. Alderman Hummel seconded the motion. Motion carried 4-0.

PERSONAL APPEARANCES: None.

DEPARTMENT REPORTS:

- A. CITY ADMINISTRATOR:** Ryan Wescoat shared his report with the board and answered questions.
- B. CITY ATTORNEY:** Nothing to report.
- C. CODE ENFORCEMENT:** No report submitted.
- D. EMERGENCY MANAGEMENT:** Ken Newsome shared his report verbally with the board regarding the severe ice weather conditions causing a 4-hour power outage in the NE corner of town.
- E. FIRE DEPARTMENT:** Chief Dizney said he will have reported numbers at the February meeting, but that there was nothing to report for January.
- F. POLICE DEPARTMENT:** Chief Dillon submitted a written report.
- G. PARK COMMITTEE:** Mr. Wescoat shared the park is re-evaluating their wants and needs list for this year. Bleachers have been purchased for each sporting location throughout the park and the privacy fence surrounding Public Work's lot is completed.
- H. PUBLIC WORKS:** Written report submitted.
- I. WATER PRODUCTION:** No report given. Mr. Wescoat shared we are moving with the plans to evaluate our system and appraise it.

CONSENT AGENDA: Alderman Hummel motioned to approve the consent agenda. Alderman Sears seconded the motion. Motion carried 4-0.

UNFINISHED BUSINESS: None

NEW BUSINESS:

A. BILL NO. 25-02 ORDINANCE 1194 LOT SPLIT-BROWNSBERGER:

Alderman Bridges motioned to approve Bill No. 25-02 Ordinance No. 1194 lot split. Alderman Sears seconded the motion. Motion carried 4-0.

Alderman Bridges motioned to approve Bill No. 25-02 Ordinance No. 1194 by title only:

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF ADRIAN, MISSOURI APPROVING THE RECOMMENDATION FROM THE PLANNING AND ZONING COMMISSION FOR A LOT SPLIT LOCATED ON THE 200 BLOCK OF NORTH HAWTHORNE.

Alderman Sears seconded the motion.

Roll Call Vote : Alderman Vick – Yes

Alderman Hummel- Yes

Alderman Bridges- Yes

Alderman Sears- Yes

Motion carried 4-0.

B. BILL 25-03 ORDINANCE NO. 1195 AMENDING ZONING ORDINANCE NO. 813 SECTION 4 – RESIDENTIAL DISTRICTS:

Alderman Hummel motioned to approve Bill No. 25-03 Ordinance 1195. Alderman Bridges second motioned. Motion carried 4-0.

Alderman Hummel motioned to approve Bill No. 25-03 Ordinance No. 1195 by title only:

AN ORDINANCE TO AMEND ORDINANCE 813, SECTION 4-RESIDENTIAL DISTRICT ADDING THE ADDITIONAL RESIDENTIAL CLASSIFICATION OF RURAL ESTATE.

Alderman Sears seconded the motion.

Roll Call Vote: Alderman Vick – Yes

Alderman Hummel – Yes

Alderman Bridges – Yes

Alderman Sears – Yes

Motion carried 4-0.

C. BILL NO. 25-04 ORDINANCE 1196 AMENDING ZONING ORDINANCE NO. 813 4.1-2 A:

The bill was remanded to the Planning and Zoning Commission for further review of the proposed modifications. Alderman Vick motioned to resubmit Bill No. 25-04 Ordinance No. 1196 for modifications. Alderman Bridges seconded the motion. Motion carried 4-0.

D. BILL NO. 25-05 ORDINANCE 1197 AMENDING ZONING ORDINANCE NO 813 6.3.1 PERMITTED USES BY RIGHT:

Alderman Sears motioned to approve Bill No. 25-05 Ordinance No. 1197 Amending Zoning Ordinance 813. Alderman Bridges seconded the motion. Motion carried 4-0.

Alderman Sears motioned to approve Bill No. 25-05 Ordinance No. 1197 by title only:

AN ORDINANCE TO AMEND ORDINANCE 813, SECTION 6.3.1 PERMITTED USES BY RIGHT ADDING THE ADDITIONAL PERMITTED USES OF EVENT SPACES AND RENTAL VENUES. Alderman Bridges seconded the motion.

Roll Call Vote: Alderman Vick – Yes
Alderman Hummel – Yes
Alderman Bridges – Yes
Alderman Sears – Yes

Motion carried 4-0.

E. BILL NO. 25-06 ORDINANCE NO. 1198 AMENDING ZONING ORDINANCE 813 SECTION 12 AMENDMENTS AND CHANGES:

Alderman Bridges motions to approve Bill No. 25-06 Ordinance No. 1198. Alderman Vick seconds the motion. Motion carried 4-0.

Alderman Bridges motions to approve Bill No. 25-06 Ordinance No. 1198 by title only:
AN ORDINANCE TO AMEND ORDINANCE 813, SECTION 12- AMENDMENTS AND CHANGES TO INCLUDE SECTION 12.A LOT SPLITS.

Alderman Vick Seconded the motion.

Roll Call Vote: Alderman Vick – Yes
Alderman Hummel – Yes
Alderman Bridges – Yes
Alderman Sears – Yes

Motion carried 4-0.

PUBLIC COMMENTS: None

MAYOR/ALDERMAN COMMUNICATIONS:

Alderman Bridges inquired about the contract regarding Frontier Village. Administrator Ryan Wescoat shared that he is collaborating with the attorney to redraft the contract. Alderman Sears asked about the parallel parking on Virginia north of Main Street. The Administrator said we are waiting for the signs to be produced and the weather to improve before installing them. The board also discussed ways to improve parking on Main Street. The final discussion was incorporating a monthly acknowledgment for the department heads.

EXECUTIVE SESSION: None

ADJOURNMENT: Alderman Hummel motioned to close the regular session meeting. Alderman Bridges seconded the motion. Motion carried 4-0.

Mayor Cunningham adjourned the regular session meeting at 8:05 pm.

Final Approval: _____
Mayor

Date: _____

Amanda Rowland
City Clerk

B

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Vendor: 14	Addleman Law Firm LLC					
12302024	12/30/2024	1/9/2025	Billing Statement-September through December	51746	No	\$400.00
Subtotal for Vendor 14 & Addleman Law Firm LLC :						\$400.00
Vendor: 9	Adrian Bank					
Adrian Bank Loans-14	1/2/2025	1/9/2025	Dodge Charger loan payment	WIRE	Yes	\$463.02
PR-13202513234	1/3/2025	1/2/2025	Automatic Invoice From Payroll, Vendor 9	WIRE	Yes	\$6,238.36
Subtotal for Vendor 9 & Adrian Bank :						\$6,701.38
Vendor: 17	Adrian Community Library Property Tax Ac					
12425	1/22/2025	1/24/2025	December Tax Collection	51789	No	\$25,829.98
Subtotal for Vendor 17 & Adrian Community Library Property Tax Ac :						\$25,829.98
Vendor: 860	ARC Electric LLC					
2165	1/15/2025	1/24/2025	worked on air compressor in pump house	51790	No	\$175.00
Subtotal for Vendor 860 & ARC Electric LLC :						\$175.00
Vendor: 37	Barco Municipal Products Inc					
IN-251033	1/13/2025	1/24/2025	street signs	51791	No	\$420.06
Subtotal for Vendor 37 & Barco Municipal Products Inc :						\$420.06
Vendor: 1067	Bartlett & West					
730099422	9/9/2024	1/9/2025	Prof Services thru 08/23/24	51747	No	\$840.00
Subtotal for Vendor 1067 & Bartlett & West :						\$840.00
Vendor: 45	Bennetts Fire and Safety					
1504	12/30/2024	1/17/2025	hydro test abc powder	51771	No	\$126.00
Subtotal for Vendor 45 & Bennetts Fire and Safety :						\$126.00

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Vendor: 1045	Black Rain Ordnance Inc.					
11512	1/15/2025	1/24/2025	10.5 5.56 short rifle,sights,kit	51792	No	\$1,181.59
Subtotal for Vendor 1045 & Black Rain Ordnance Inc. :						\$1,181.59
Vendor: 6	BlueCross BlueShield Of Kansas City					
BluekcAjst	1/1/2025	1/24/2025	Adjustment for over payment	WIRE	Yes	(\$960.93)
PR-120202510463	1/20/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 6	WIRE	Yes	\$6,591.96
PR-13202513233	1/3/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 6	WIRE	Yes	\$7,073.10
Subtotal for Vendor 6 & BlueCross BlueShield Of Kansas City :						\$12,704.13
Vendor: 48	Brenntag Mid-South Inc					
BMS827937	12/23/2024	1/9/2025	chlorine gas 150# cyl	51748	No	\$1,130.30
Subtotal for Vendor 48 & Brenntag Mid-South Inc :						\$1,130.30
Vendor: 236	Capital One					
1659840362	12/24/2024	1/9/2025	Christmas decorations for office	51749	No	\$148.78
Subtotal for Vendor 236 & Capital One :						\$148.78
Vendor: 410	Casey's Business MasterCard					
105094	11/30/2024	1/9/2025	Amazon-prime subscription	WIRE	Yes	\$15.77
110172	1/9/2025	1/29/2025	Amazon-Prime dues	WIRE	Yes	\$179.00
113456	12/10/2024	1/9/2025	Amazon-supplies	WIRE	Yes	\$265.25
207888	1/14/2025	1/29/2025	Amazon-humidifier filters	WIRE	Yes	\$32.99
260150	1/18/2025	1/29/2025	Apple.com #127903729102 - streaming	WIRE	Yes	\$9.99
304412	12/3/2024	1/9/2025	Amazon-mesh wall file holder	WIRE	Yes	\$13.37
432827	1/7/2025	1/29/2025	Apple.com-212898951278 streaming	WIRE	Yes	\$19.99
43467223	12/11/2024	1/9/2025	refund from prime subscription	WIRE	Yes	(\$10.56)
46134	12/29/2024	1/29/2025	Amazon-wall calendar	WIRE	Yes	\$29.95
4896863	12/4/2024	1/9/2025	Amazon-training targets	WIRE	Yes	\$489.27

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
536582	12/11/2024	1/9/2025	Amazon-notebooks	WIRE	Yes	\$23.14
53842	1/12/2025	1/29/2025	Amazon-floor mats, décor	WIRE	Yes	\$290.90
57304	12/22/2024	1/9/2025	Amazon-supplies	WIRE	Yes	\$87.44
623094	1/3/2025	1/9/2025	Amazon-supplies	WIRE	Yes	\$70.48
68625	1/29/2025	1/29/2025	Amazon-printer ink x2	WIRE	Yes	\$233.88
85267	1/9/2025	1/29/2025	Amazon-drink organizers for refrigerator	WIRE	Yes	\$63.46
94344	1/13/2025	1/29/2025	Amazon-floor mats	WIRE	Yes	\$99.99
Caseys Cards-12	12/23/2024	1/9/2025	Dec- Monthly fuel & stamps Card Payment	WIRE	Yes	\$2,027.23
Caseys Cards-13	1/27/2025	1/29/2025	January Monthly Card Payment	WIRE	Yes	\$1,938.67
Subtotal for Vendor 410 & Casey's Business MasterCard :						\$5,880.21
Vendor: 968	Clifford Power					
SVC-0179028	1/22/2025	1/29/2025	generator auto issues	51806	No	\$202.35
Subtotal for Vendor 968 & Clifford Power :						\$202.35
Vendor: 63	Core & Main					
V959916	1/3/2025	1/17/2025	water meter parts for city meter & rural east	51772	No	\$352.94
Subtotal for Vendor 63 & Core & Main :						\$352.94
Vendor: 983	Countywide Disposal					
Countywide-5	1/1/2025	1/9/2025	December Trash Service Fee (621)	51750	No	\$12,218.75
Subtotal for Vendor 983 & Countywide Disposal :						\$12,218.75
Vendor: 68	D&F Services LLC					
7085	1/16/2025	1/24/2025	3000 lb tote 5ea, permanganate 2377 lbs	51793	No	\$20,669.96
7086	1/17/2025	1/29/2025	auto switchover repair kit & rebuild	51807	No	\$2,225.00
D&F Services-2	1/23/2025	1/29/2025	#7091 DFLOC, Bleach, Citric Acid	51807	No	\$2,473.55
Subtotal for Vendor 68 & D&F Services LLC :						\$25,368.51

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Vendor: 74	Dollar General-Regions 410526					
1001349484	12/3/2024	1/24/2025	trash cans for office, paper	51794	No	\$75.75
1001350541	12/6/2024	1/24/2025	cleaning supplies	51794	No	\$23.85
1001351400	12/10/2024	1/24/2025	water	51794	No	\$23.80
1001354506	12/30/2024	1/24/2025	coffee	51794	No	\$19.10
Subtotal for Vendor 74 & Dollar General-Regions 410526 :						\$142.50
Vendor: 542	Dylan Allison Reimb					
011325	1/13/2025	1/17/2025	HRA-eyes	51773	No	\$433.42
Subtotal for Vendor 542 & Dylan Allison Reimb :						\$433.42
Vendor: 1134	ENviro-Clear					
010924	1/9/2025	1/9/2025	sewer training	51751	No	\$675.00
2508005	1/22/2025	1/24/2025	13 day entry level wastewater training	51795	No	\$650.00
Subtotal for Vendor 1134 & ENviro-Clear :						\$1,325.00
Vendor: 78	Ethan's Auto Repair Inc					
85409	1/3/2025	1/9/2025	mount 4 tires, 2015 Tahoe	51752	No	\$120.00
85529	1/15/2025	1/24/2025	tire repair	51796	No	\$20.00
85614	1/21/2025	1/29/2025	2015 Chev Tahoe oil change	51808	No	\$101.30
Subtotal for Vendor 78 & Ethan's Auto Repair Inc :						\$241.30
Vendor: 127	Evergy					
Evergy Bills-20	1/2/2025	1/9/2025	Dec Electric Bills for City Accounts	51753	No	\$9,846.65
1325	1/3/2025	1/17/2025	Lift Station Lagoon-790	51774	No	\$116.03
Subtotal for Vendor 127 & Evergy :						\$9,962.68
Vendor: 1108	FirsTech Inc.					
15095	12/31/2024	1/17/2025	December monthly payment for online bill paying	51775	No	\$398.00

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Subtotal for Vendor 1108 & FirsTech Inc. :						\$398.00
Vendor: 91	Gary Dizney Reimb					
1525	1/5/2025	1/17/2025	Casey's-pizza for crew working ice storm	51776	No	\$58.27
Subtotal for Vendor 91 & Gary Dizney Reimb :						\$58.27
Vendor: 93	GearZone Products					
92132	12/17/2024	1/17/2025	tactical duty jackets, patches	51777	No	\$1,006.99
92246	1/22/2025	1/24/2025	survival armor phoenix	51797	No	\$692.00
Subtotal for Vendor 93 & GearZone Products :						\$1,698.99
Vendor: 1096	Girard Tarps Inc.					
1325	1/3/2025	1/29/2025	16' 3/8" bunge	51809	No	\$27.30
Subtotal for Vendor 1096 & Girard Tarps Inc. :						\$27.30
Vendor: 1137	Henry Kraft					
465175	1/17/2025	1/24/2025	1/3x5 crown brown needle ribbed floor mats	51798	No	\$184.85
Subtotal for Vendor 1137 & Henry Kraft :						\$184.85
Vendor: 117	Installation Plus LLC					
2618	12/20/2024	1/9/2025	install 2 garage doors, metal building	51754	No	\$4,440.00
Subtotal for Vendor 117 & Installation Plus LLC :						\$4,440.00
Vendor: 1003	Internal Revenue Service					
PR-120202510465	1/20/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 1003	WIRE	Yes	\$8,397.74
PR-13202513235	1/3/2025	1/2/2025	Automatic Invoice From Payroll, Vendor 1003	WIRE	Yes	\$3,372.88
Subtotal for Vendor 1003 & Internal Revenue Service :						\$11,770.62
Vendor: 908	IT4KC Inc.					
IT4KC-7	1/16/2025	1/24/2025	7171,7210,7183 Billing for December , annual Billing 2025-2026	51799	No	\$1,956.05

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Subtotal for Vendor 908 & IT4KC Inc. :						\$1,956.05
Vendor: 834	J&J Tire & Lube LLC					
3824	12/30/2024	1/9/2025	Mount & balance set of tires 21 dodge charger	51755	No	\$145.00
3841	1/8/2025	1/9/2025	tire repair dodge ram	51755	No	\$25.00
Subtotal for Vendor 834 & J&J Tire & Lube LLC :						\$170.00
Vendor: 121	Jason Chulufas Reimb					
011725	1/17/2025	1/24/2025	Boot reimb-family center	51800	No	\$200.00
Subtotal for Vendor 121 & Jason Chulufas Reimb :						\$200.00
Vendor: 367	Jeff Vick					
Car wash fleet Cards-6	1/7/2025	1/9/2025	Monthly Fleet Card Charges	51756	No	\$96.00
Subtotal for Vendor 367 & Jeff Vick :						\$96.00
Vendor: 1131	Kramer & Frank P.C.					
PR-120202510468	1/20/2025	1/17/2025	Automatic Invoice From Payroll, Vendor 1131	51778	No	\$478.59
PR-13202513238	1/3/2025	1/2/2025	Automatic Invoice From Payroll, Vendor 1131	51744	No	\$564.03
Subtotal for Vendor 1131 & Kramer & Frank P.C. :						\$1,042.62
Vendor: 130	Lauber Municipal Law LLC					
28806	12/31/2024	1/9/2025	city attorney fees	51757	No	\$1,032.00
Subtotal for Vendor 130 & Lauber Municipal Law LLC :						\$1,032.00
Vendor: 133	Liberty Utility Missouri					
Liberty Utility-11	12/23/2024	1/9/2025	Monthly Gas Charges for City Hall	51758	No	\$107.68
Liberty Utility-12	12/21/2024	1/9/2025	Monthly Gas Charges for Fire Station	51758	No	\$130.83
Subtotal for Vendor 133 & Liberty Utility Missouri :						\$238.51
Vendor: 136	Mark Griffith Reimb					

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
672138	12/16/2024	1/9/2025	mark boots reimb	51759	No	\$199.57
Subtotal for Vendor 136 & Mark Griffith Reimb :						\$199.57
Vendor:	140	Max Motors LLC				
652053	1/9/2025	1/17/2025	traction control light code-transfer case control-2020 durango	51779	No	\$566.42
Subtotal for Vendor 140 & Max Motors LLC :						\$566.42
Vendor:	1138	Mbroid & Quilt				
01042025	1/4/2025	1/29/2025	uniform patches	51810	No	\$100.00
Subtotal for Vendor 1138 & Mbroid & Quilt :						\$100.00
Vendor:	212	MeBulbs				
4198020-01	1/6/2025	1/17/2025	stealth led fixture, photo control, fitter	51780	No	\$1,111.70
Subtotal for Vendor 212 & MeBulbs :						\$1,111.70
Vendor:	1025	Merchant Services				
Merchant Services-15	1/13/2025	1/17/2025	December Monthly Card charge fees for Desktop & Over Phone	WIRE	Yes	\$290.80
Subtotal for Vendor 1025 & Merchant Services :						\$290.80
Vendor:	432	MetLife				
PR-120202510464	1/20/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 432	WIRE	Yes	\$433.56
Subtotal for Vendor 432 & MetLife :						\$433.56
Vendor:	1121	Michelle Beckwith Reimb				
11525	1/15/2025	1/29/2025	Mileage for MoCCFOA Western Division meeting	51811	No	\$89.60
Subtotal for Vendor 1121 & Michelle Beckwith Reimb :						\$89.60
Vendor:	125	Miller Auto Supply				
315843	12/3/2024	1/9/2025	42 gal, 55 gal trash bags	51760	No	\$80.96

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
316011	12/5/2024	1/9/2025	filter IH dump truck	51760	No	\$123.48
316285	12/11/2024	1/9/2025	shop equipment	51760	No	\$231.99
316286	12/11/2024	1/9/2025	equipment motor oil	51760	No	\$812.27
316671	12/18/2024	1/9/2025	oil squirt can	51760	No	\$18.99
316914	12/26/2024	1/9/2025	anti freeze, heat, peak	51760	No	\$279.93
316934	12/26/2024	1/9/2025	arena lights	51760	No	\$23.99
316977	12/27/2024	1/9/2025	arena lights project	51760	No	\$52.99
Subtotal for Vendor 125 & Miller Auto Supply :						\$1,624.60
Vendor: 154	Missouri Department Of Revenue - STax					
991008354435	10/7/2025	1/9/2025	Sales Tax return	WIRE	Yes	\$2,611.06
Subtotal for Vendor 154 & Missouri Department Of Revenue - STax :						\$2,611.06
Vendor: 2	Missouri Department of Revenue - WH					
MoWh 103123	10/31/2023	1/30/2025	missed payment from 10/31/2023 with fees	WIRE	Yes	\$2,030.62
MoWH012425	1/24/2025	1/24/2025	January WH Payment Adjustment	WIRE	Yes	\$0.50
PR-120202510461	1/20/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 2	WIRE	Yes	\$976.00
PR-13202513231	1/3/2025	1/24/2025	Automatic Invoice From Payroll, Vendor 2	WIRE	Yes	\$1,129.00
Subtotal for Vendor 2 & Missouri Department of Revenue - WH :						\$4,136.12
Vendor: 3	Missouri Division of Employment Security					
9090090	1/7/2025	1/9/2025	4th quarter of 2024	WIRE	Yes	\$298.70
Subtotal for Vendor 3 & Missouri Division of Employment Security :						\$298.70
Vendor: 1063	Missouri LAGERS					
Jan adj 25	1/29/2025	1/29/2025	Adj. for lagers payment for Jan. Charles and Cameron were added.	WIRE	Yes	\$614.93
PR-120202510466	1/20/2025	1/29/2025	Automatic Invoice From Payroll, Vendor 1063	WIRE	Yes	\$4,028.92
PR-13202513236	1/3/2025	1/29/2025	Automatic Invoice From Payroll, Vendor 1063	WIRE	Yes	\$4,534.75

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Subtotal for Vendor 1063 & Missouri LAGERS :						\$9,178.60
Vendor:	157	Missouri One Call System Inc				
4120806	12/31/2024	1/9/2025	water & sewer notifications	51761	No	\$59.40
Subtotal for Vendor 157 & Missouri One Call System Inc :						\$59.40
Vendor:	1020	Missouri Police Chiefs Association				
18411	1/8/2025	1/9/2025	2025 annual chiefs conference, Dillon & Bearce	51762	No	\$780.00
Subtotal for Vendor 1020 & Missouri Police Chiefs Association :						\$780.00
Vendor:	167	MOPERM				
A-18332	12/16/2024	1/29/2025	Alleges debris from mower damage-Michael Henerson claim GL24-0050139-1	51812	No	\$1,000.00
Subtotal for Vendor 167 & MOPERM :						\$1,000.00
Vendor:	988	Neal/Settle Printing INC				
122073	1/15/2025	1/24/2025	business cards for amanda & michelle	51801	No	\$75.00
Subtotal for Vendor 988 & Neal/Settle Printing INC :						\$75.00
Vendor:	173	Osage Valley Electric Cooperative Assn				
Osage-13	1/1/2025	1/17/2025	Pump station-river & Heritage tractor	51781	No	\$624.19
Subtotal for Vendor 173 & Osage Valley Electric Cooperative Assn :						\$624.19
Vendor:	183	Postmaster				
01162025	1/16/2025	1/17/2025	permit 3 prepay quarterly 1	51782	No	\$1,300.00
Subtotal for Vendor 183 & Postmaster :						\$1,300.00
Vendor:	184	Power Plan				
330560122624	12/26/2024	1/9/2025	Murphy Tractor	51763	No	\$213.74
Subtotal for Vendor 184 & Power Plan :						\$213.74

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Vendor: 256	PWSD #5					
PWSD#5-8	1/6/2025	1/17/2025	Park Board Water Bill	51783	No	\$15.00
Subtotal for Vendor 256 & PWSD #5 :						\$15.00
Vendor: 1120	R&R Plumbing					
3215	12/31/2024	1/9/2025	annual backflow testing	51764	No	\$600.00
3314	1/17/2025	1/24/2025	re direct water service	51802	No	\$5,670.00
Subtotal for Vendor 1120 & R&R Plumbing :						\$6,270.00
Vendor: 191	Rhodes Exterminating					
Rhodes-13	1/27/2025	1/29/2025	January Monthly Pest Control for City Hall,Public works, & Water Plant	51813	No	\$120.00
Subtotal for Vendor 191 & Rhodes Exterminating :						\$120.00
Vendor: 381	Roger Farrell					
668736	1/8/2025	1/9/2025	super slider, chop saw wheels victor ox reg	51765	No	\$542.50
Subtotal for Vendor 381 & Roger Farrell :						\$542.50
Vendor: 934	Ryan Wescoat - Reimb					
01242025	1/24/2025	1/24/2025	HRA-big tree	51803	No	\$588.00
12425	1/24/2025	1/24/2025	Mileage for Dec & Jan, Christmas tree topper	51803	No	\$385.89
368908-260097	1/13/2025	1/17/2025	HRA-medical	51784	No	\$801.02
Subtotal for Vendor 934 & Ryan Wescoat - Reimb :						\$1,774.91
Vendor: 202	Sirchie					
0676949-IN	1/13/2025	1/24/2025	evidence supplies	51804	No	\$97.86
Subtotal for Vendor 202 & Sirchie :						\$97.86
Vendor: 86	Sparklight					
122624	12/26/2024	1/9/2025	tv & Internet service	51766	No	\$450.74

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
Subtotal for Vendor 86 & Sparklight :						\$450.74
Vendor: 1090	Staco Electric Contruction co.					
48213	12/31/2024	1/17/2025	install motor indication relay at mcc	51785	No	\$2,422.70
Subtotal for Vendor 1090 & Staco Electric Contruction co. :						\$2,422.70
Vendor: 1029	Sumner One					
Sumner One-12	12/30/2024	1/9/2025	#4154799 Kyocera Monthly Lease	51767	No	\$166.80
Sumner One-13	11/27/2024	1/17/2025	Kyocera Monthly Lease #4128030A	51786	No	\$50.96
Subtotal for Vendor 1029 & Sumner One :						\$217.76
Vendor: 1130	T & W Steel Co. Inc					
637330	12/17/2024	1/9/2025	arena lights	51768	No	\$895.71
Subtotal for Vendor 1130 & T & W Steel Co. Inc :						\$895.71
Vendor: 1047	Tire Hub LLC					
46824437	12/30/2024	1/9/2025	2021 Charger tires	51769	No	\$528.00
46883510	1/2/2025	1/9/2025	2015 Tahoe 4 tires	51769	No	\$520.00
Subtotal for Vendor 1047 & Tire Hub LLC :						\$1,048.00
Vendor: 1135	Total H2O Solutions					
2028	11/26/2024	1/9/2025	LSLI Report Submittal	51770	No	\$5,000.00
Subtotal for Vendor 1135 & Total H2O Solutions :						\$5,000.00
Vendor: 690	Tribune & Times					
37172	1/16/2025	1/29/2025	Downey Rezoning	51814	No	\$83.38
37173	1/16/2025	1/29/2025	Rayburn rezoning	51814	No	\$66.12
Subtotal for Vendor 690 & Tribune & Times :						\$149.50
Vendor: 223	UMB Bank & Trust NA					

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
UMB Loan Payment-2	1/23/2025	1/24/2025	Water Plant Loan 2007	WIRE	Yes	\$19,000.00
Subtotal for Vendor 223 & UMB Bank & Trust NA :						\$19,000.00
Vendor: 224	Unifirst Corporation					
UniFirst Corp-1	1/6/2025	1/29/2025	#3281244624 Monthly Uniform Cleaning Bills	51815	No	\$195.83
UniFirst Corp-2	1/13/2025	1/29/2025	#3281246865 Monthly Uniform Cleaning Bills	51815	No	\$184.46
UniFirst Corp-3	1/20/2025	1/29/2025	#3281248837 Monthly Uniform Cleaning Bills	51815	No	\$183.50
UniFirst Corp-4	1/27/2025	1/29/2025	#3281251079 Monthly Uniform Cleaning Bills	51815	No	\$188.62
Subtotal for Vendor 224 & Unifirst Corporation :						\$752.41
Vendor: 229	USA Blue Book Inc					
INV00581579	1/2/2025	1/24/2025	chemicals	51805	No	\$146.15
Subtotal for Vendor 229 & USA Blue Book Inc :						\$146.15
Vendor: 231	Vance Brothers Inc					
PA003563	12/20/2024	1/29/2025	2025 Microsurfacing and traffic control	51816	No	\$86,200.00
Subtotal for Vendor 231 & Vance Brothers Inc :						\$86,200.00
Vendor: 933	Visa					
0060703	12/10/2024	1/9/2025	Sam's Club-gift cards for fire dept	WIRE	Yes	\$3,582.92
0221714	12/12/2024	1/9/2025	LaboeLawCenter-posters	WIRE	Yes	\$124.70
0550794	12/3/2024	1/9/2025	Walmart-coffee	WIRE	Yes	\$38.03
0619410	12/5/2024	1/9/2025	Hobby Lobby-Christmas decorations	WIRE	Yes	\$119.20
0945965	12/16/2024	1/9/2025	Midwest Active Wholesale-tools / Ryan reimbursed	WIRE	Yes	\$146.33
0957945	12/16/2024	1/9/2025	Equip-bid-tools /Ryan reimbursed	WIRE	Yes	\$719.80
1134008	12/19/2024	1/9/2025	Walmart-gifts for dispatchers	WIRE	Yes	\$123.78
1323641	12/10/2024	1/9/2025	Walmart-thank you notes	WIRE	Yes	\$9.77
1409593	12/1/2024	1/9/2025	Lowe's-heaters	WIRE	Yes	\$290.63
3560967	12/17/2024	1/9/2025	Sam's Club-gift card	WIRE	Yes	\$104.88

AP Paid Invoices (APLT50)

City of Adrian

Selected Date Range: 1/1/2025 thru 1/31/2025

Invoice	Invoice Date	Paid Date	Invoice Description	Check	Wire	Invoice Amt
3653964	12/10/2024	1/9/2025	Branding Iron-Christmas employee lunch	WIRE	Yes	\$369.18
5273095	12/18/2024	1/9/2025	Home Depot-jump starters	WIRE	Yes	\$2,413.32
6331514	12/10/2024	1/9/2025	Price Chopper-white sheet cake for Mark's 40th ann. with city	WIRE	Yes	\$28.67
6593041	12/7/2024	1/9/2025	Conexon Oct billing-waterplant public works internet & phone	WIRE	Yes	\$450.87
6630998	12/9/2024	1/9/2025	Sams Club-paper products, paper towels etc	WIRE	Yes	\$85.06
6923775	12/20/2025	1/9/2025	Walmart-printer paper	WIRE	Yes	\$46.00
695229	12/1/2024	1/9/2025	Menard's-tools	WIRE	Yes	\$91.26
6974100	12/17/2024	1/9/2025	Gobblers Roost-dinner	WIRE	Yes	\$4,083.83
7263000	12/17/2024	1/9/2025	Gobblers Roost-dinner	WIRE	Yes	\$721.00
8034925	12/5/2024	1/9/2025	McCrometer-water meter for water plant	WIRE	Yes	\$2,346.10
9146779	12/3/2024	1/9/2025	Lowes-Propane Tanks	WIRE	Yes	\$150.15
Ring Central-14	12/23/2024	1/9/2025	Jan Monthly Phone Bill Charges	WIRE	Yes	\$296.45
Verizon-12	12/15/2024	1/9/2025	Verizon bill for December	WIRE	Yes	\$824.80
Subtotal for Vendor 933 & Visa :						\$17,166.73
Vendor:	5	Voya Institutional Trust Company				
PR-120202510462	1/20/2025	1/17/2025	Automatic Invoice From Payroll, Vendor 5	51787	No	\$40.00
PR-13202513232	1/3/2025	1/2/2025	Automatic Invoice From Payroll, Vendor 5	51745	No	\$40.00
Subtotal for Vendor 5 & Voya Institutional Trust Company :						\$80.00
Vendor:	242	Water Technology Inc				
Lakeland Lab-7	1/7/2025	1/17/2025	Effluent-BOD,pH,TSS, Temp, Upstream-P2	51788	No	\$668.00
Subtotal for Vendor 242 & Water Technology Inc :						\$668.00
Report Grand Total :						\$296,809.12

Publication of Salaries

Year to Date as of 1/31/2025

City of Adrian

Job Description	Gross Salary
Assistant City Clerk	\$3,514.88
North Alderman	\$100.00
Mayor	\$150.00
Treasurer	\$200.00
North Alderman	\$100.00
City Clerk	\$4,311.36
South Ward Alderman	\$100.00
South Ward Alderman	\$100.00
City Administrator	\$7,533.74
Police Officer	\$2,962.48
Police Officer	\$3,610.80
Police Officer	\$5,263.44
Police Officer	\$4,711.58
Police Chief	\$4,981.60
Police Officer	\$1,494.25
Police Officer	\$3,956.88
Fire Chief	\$310.00
Public Works Operator	\$2,762.46
Public Works Operator	\$3,960.00
Public Works Operator	\$3,225.96
Public Works Director	\$5,463.45
Public Works Supervisor	\$4,411.50
Water Plant Operator	\$4,782.52
Water Plant Operator	\$2,242.00
Water Plant Operator	\$1,330.60
Water Plant Operator	\$1,472.50
Water Plant Superintendant	\$5,240.64
Total Employees: 27	Total Salaries: \$78,292.64
	Total Benefits: \$29,242.34
	Benefit Percent of Salaries: 37.35

New Business

A

B

C

ORDINANCE OF THE ADRIAN BOARD OF ALDERMEN

BILL NO. 25-04 ORDINANCE NO. 1196

AN ORDINANCE TO AMEND ORDINANCE 813, SECTION 4.1 CHANGING THE USE RESTRICTIONS IN AN R-1 DISTRICT AND ADDING AN ADDITIONAL SPECIAL PERMIT USE CATEGORY.

WHEREAS, The City of Adrian, Missouri adopted the Zoning Ordinance of the City of Adrian, Missouri in 1999; and

WHEREAS, The City of Adrian, Missouri has need to make updates to the adopted ordinance to reflect changes in the community.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMAN OF THE CITY OF ADRIAN, MISSOURI, AS FOLLOWS:

Section 1: That Ordinance 813, Section 4.1 is hereby amended and shall hereafter read as follows:

4.1-2 Use Restrictions - The following restrictions shall be applied to R-1 District property:

A. (reserved for future use)

~~4.1-2 — Use Restrictions — The following restrictions shall be applied to R-1 District property:~~

~~A. — Recreational vehicles as residence — No recreational vehicle may be used as a residence for longer than thirty (30) days in one calendar year.~~

Section 2: That Ordinance 813, Section 4.1-3 is hereby amended to include the following:

F. **Recreational vehicles as residence for not more than 12 months during new home construction, remodel or emergency purpose.**

SECTION 3: The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 4: That this Ordinance shall be in full force and effective immediately upon its passage and approval.

READ TWO TIMES, passed, and approved this 10TH day of February, 2025, by a roll call vote:

	Yea	Nay	Absent
Alderman Jeff Vick	_____	_____	_____
Alderman Matt Sears	_____	_____	_____
Alderman Jeremy Bridges	_____	_____	_____
Alderman David Hummel	_____	_____	_____

Matt Cunningham, Mayor

ATTEST:

Amanda Rowland, City Clerk

ORDINANCE OF THE ADRIAN BOARD OF ALDERMEN

BILL NO. 25-04 ORDINANCE NO. 1196

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Section 1: That Ordinance 813, Section 4.1 is hereby amended and shall hereafter read as follows:

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A. Reserved for future use.

Section 2: That Ordinance 813, Section 4.1-3 is hereby amended to include the following:

F. Recreational vehicles as residence for not more than 12 months during new home construction, remodel or emergency purpose.

SECTION 3: The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

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READ TWO TIMES, passed, and approved this 10TH day of February, 2025, by a roll call vote:

	Yea	Nay	Absent
Alderman Jeff Vick	_____	_____	_____
Alderman Matt Sears	_____	_____	_____
Alderman Jeremy Bridges	_____	_____	_____
Alderman DavidHummel	_____	_____	_____

Matt Cunningham, Mayor

ATTEST:

Amanda Rowland, City Clerk

SECTION 4 - RESIDENTIAL DISTRICTS

4.1 RESIDENTIAL DISTRICT R-1 - This district is established to provide for residential development of a spacious character, together with such public buildings, schools, churches, recreational facilities, and accessory uses as may be necessary or are normally compatible with residential surroundings.

4.1-1 Permitted Uses By Right - The following uses shall be permitted by right in the R-1 District:

- A. Single family detached dwellings; provided, however, that residency therein shall be limited to not more than four unrelated persons. Single family detached dwelling shall be a permitted use. However, any two family dwelling which was completely constructed with all plumbing fixtures installed and the two family dwellings for which a city building permit has been issued and were at least twenty percent (20%) constructed on the site prior to February 4, 1991, shall be considered a conforming use.
- B. Parks, playgrounds, community buildings, public utility lines.
- C. Church and places of worship.
- D. Cemeteries.
- E. Home occupation or office of resident, in connection with a dwelling unit either a home occupation or the office of a resident is a permitted use; provided, that:
 - (1) No more than one person is employed for this purpose by and in addition to a member of the family who resides on the premises;
 - (2) Use of the dwelling for such purposes does not require more than one-fourth of the gross floor area of the dwelling unit, or eight hundred square feet, whichever is the lesser;
 - (3) There is no advertising other than a non-illuminated identification sign of not more than one square foot in area;
 - (4) There is no display or storage of materials or any other exterior indication of the home occupation;
 - (5) There is no exterior variation from the residential character of the main building or accessory building;
 - (6) No exterior lighting is used except that which is normally permitted and used in connection with a dwelling;
 - (7) No mechanical equipment is used other than that which is normally used for residential household purposes or for office purposes; except that, a resident may use certain equipment peculiar and customary to the practice of such occupation, so long as there is no exterior indication by noise, glare, odor or vibration of the operation of such equipment;
 - (8) Provided, that traffic generated by such an occupation shall not create a safety hazard or cause congestion.

- (9) Home day care is allowed provided that there are no more **than** six (6) children being cared for.
 - F. Accessory building and uses - Accessory building and uses customarily incident to the above uses shall be permitted including the following:
 - (1) A private garage solely for the use by the individuals residing at that location..
 - (2) A storage building solely for the use by the individuals residing at that location.
 - (3) A tennis court serving an individual residence.
 - (4) A swimming pool or any other pool of water that is more than 24 inches deep, provided that it serves an individual residence, is kept in the back yard area, and is enclosed by a fence at least 42 inches in height with a lockable gate which will be kept locked when such pool is not in use.
 - (5) Federally licensed amateur radio antenna support structures.
 - (6) A home satellite dish provided that if it is erected in the front yard area, it must not exceed three feet in diameter.
 - G. Modular homes - Modular homes are permitted provided that the home is placed on a continuous foundation. Mobile homes are not permitted.
 - H. Guest House - A guest house or apartment is permitted provided that the occupant is related to the owner. A guest house cannot be rented.
- 4.1-2 Use Restrictions -The following restrictions shall be applied to R-1 District property:
- A. Recreational vehicles as residence - No recreational vehicle may be used as a residence for longer than thirty (30) days in one calendar year.
- 4.1-3 Special Permit Uses -The following uses may be permitted in the R-1 District with a Special Use Permit issued in accordance with the provisions of Section 8 herein:
- A. Main libraries, museums and colleges.
 - B. Private noncommercial recreation facilities for group use, such as country clubs, tennis clubs, swimming clubs, golf courses and similar establishments.
 - C. Commercial radio, television, telephone, tele ph and electric transmission towers, provided that such tower conform to the provisions and restrictions in Section 9.
 - D. Private and public schools.
 - E. Small group homes for not more than ten persons.
4. t-4 Site Area and Dimension Limitations
- A. Site Frontage - All lots shall maintain a minimum street frontage of not less than fifty (50) feet.
 - B. Height- No dwelling or other primary structure in the R-1 District shall have a height in excess of thirty-five (35) feet, except:

4.1-2 Use Restrictions – The following restrictions shall be applied to R-1 District property:

A. Recreational vehicle storage - No recreational vehicle may be stored in an “open”, “occupied”, or “lived-in” appearance/condition for more than 14 days in a calendar year.

4.1-3 F. Recreational vehicles as residence for not more than 12 months during new home construction or remodel.

Planning & Zoning

C

Planning and Zoning Commission Approved 7 - 0

SECTION 4 - RESIDENTIAL DISTRICTS

4.1 **RESIDENTIAL DISTRICT R-1** - This district is established to provide for residential development of a spacious character, together with such public buildings, schools, churches, recreational facilities, and accessory uses as may be necessary or are normally compatible with residential surroundings.

4.1-1 **Permitted Uses By Right** - The following uses shall be permitted by right in the R-1 District:

- A. Single family detached dwellings; provided, however, that residency therein shall be limited to not more than four unrelated persons. Single family detached dwelling shall be a permitted use. However, any two family dwelling which was completely constructed with all plumbing fixtures installed and the two family dwellings for which a city building permit has been issued and were at least twenty percent (20%) constructed on the site prior to February 4, 1991, shall be considered a conforming use.
- B. Parks, playgrounds, community buildings, public utility lines.
- C. Church and places of worship.
- D. Cemeteries.
- E. Home occupation or office of resident, in connection with a dwelling unit either a home occupation or the office of a resident is a permitted use; provided, that:
 - (1) No more than one person is employed for this purpose by and in addition to a member of the family who resides on the premises;
 - (2) Use of the dwelling for such purposes does not require more than one-fourth of the gross floor area of the dwelling unit, or eight hundred square feet, whichever is the lesser;
 - (3) There is no advertising other than a non-illuminated identification sign of not more than one square foot in area;
 - (4) There is no display or storage of materials or any other exterior indication of the home occupation;
 - (5) There is no exterior variation from the residential character of the main building or accessory building;
 - (6) No exterior lighting is used except that which is normally permitted and used in connection with a dwelling;
 - (7) No mechanical equipment is used other than that which is normally used for residential household purposes or for office purposes; except that, a resident may use certain equipment peculiar and customary to the practice of such occupation, so long as there is no exterior indication by noise, glare, odor or vibration of the operation of such equipment;
 - (8) Provided, that traffic generated by such an occupation shall not create a safety hazard or cause congestion.

- (9) Home day care is allowed provided that there are no more than six (6) children being cared for.
 - F. Accessozzy building and uses - Accessozzy building and uses customarily incident to the above uses shall be permitted including the following:
 - (1) A private garage solely for the use by the individuals residing at that location.
 - (2) A storage building solely for the use by the individuals residing at that location.
 - (3) A tennis court serving an individual residence.
 - (4) A swimming pool or any other pool of water that is more than 24 inches deep, provided that it serves an individual residence, is kept in the back yard area, and is enclosed by a fence at least 42 inches in height with a lockable gate which will be kept locked when such pool is not in use.
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- 4.1-2 Use Restrictions -The following restrictions shall be applied to R-1 District property:
- A. Recreational vehicles as residence - No recreational vehicle may be used as a residence for longer than thirty (30) days in one calendar year.
- 4.1-3 Special Permit Uses - The following uses may be permitted in the R-1 District with a Special Use Permit issued in accordance with the provisions of Section 8 herein:
- A. Main libraries, museums and colleges.
 - B. Private noncommercial recreation facilities for group use, such as countcy clubs, tennis clubs, swimming clubs, golf courses and similar establishments.
 - C. Commercial radio, television, telephone, tele ph and electric transmission towers, provided that such tower conform to the provisions and restrictions ill Section 9.
 - D. Private and public schools.
 - E. Small group homes for not more than ten persons.
- 4.1-4 Site Area and Dimension Limitations
- A. Site Frontage - All lots shall maintain a minimwn street frontage of not less than fifty (50) feet.
 - B. Height- No dwelling or other primary structure in the R-1 District shall have a height in excess of thirty-five (35) feet, except:

4.1-2 Use Restrictions – The following restrictions shall be applied to R-1 District property:

A. (reserved for future use)

4.1-3 F. Recreational vehicles as residence for not more than 12 months during new home construction, remodel, or emergency purpose.

D

ORDINANCE OF THE ADRIAN BOARD OF ALDERMEN

BILL NO. 25-07

ORDINANCE NO. 1199

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF ADRIAN, MISSOURI APPROVING THE RECOMMENDATION FROM THE PLANNING COMMISSION FOR A LOT REZONING LOCATED AT 1004 ½ NORTH EDITH, ADRIAN, MISSOURI.

WHEREAS, the City of Adrian supports the addition of business development; and

WHEREAS, the Planning Commission has unanimously recommended the approval of the lot rezoning at 1004 ½ North Edith, Adrian, Missouri;

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ADRIAN, MISSOURI AS FOLLOWS:

SECTION 1. The Board of Aldermen hereby approve the rezoning change of 1004 ½ North Edith, Adrian, Missouri from R1 to M1.

SECTION 2. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 3. That this Ordinance shall be in full force and effective immediately upon its passage and approval.

READ TWO TIMES, passed, and approved this 10th day of February, 2025, by a roll call vote:

	Yea	Nay	Absent
Alderman Jeff Vick	_____	_____	_____
Alderman Matt Sears	_____	_____	_____
Alderman Jeremy Bridges	_____	_____	_____
Alderman DavidHummel	_____	_____	_____

APPROVED:

ATTEST:

Matt Cunningham, Mayor

Amanda Rowland, City Clerk

D

Planning and Zoning Commission Approved 7 - 0



CITY OF ADRIAN

16 East 5th Street, PO Box 246, Adrian, MO 64720-0246

Phone: 816-297-2659 Fax: 816-297-2888

APPLICATION FOR REZONING PROPERTY

INSTRUCTIONS: All information specified hereon shall be furnished including: (1) a plot plan drawn to scale showing dimensions of the property, the dimensions and location of structures thereon present or proposed; (2) a list prepared and certified by a qualified abstractor of the names of all property owners and legal description of all property within 1,000 feet of the exterior limits of the property for which the variance is requested; and (3) a filing fee of \$100.00.

An application will not be scheduled for hearing until all required information is furnished. Upon review of the application by the Planning & Zoning Board of Appeals, the applicant shall furnish additional information as may be necessary for a clear understanding of the case.

Upon acceptance of the application, the proposed variance will be scheduled for hearing. In addition to notice to property owners, the hearing will be advertised in the official newspaper. All publication costs including proof of publication are the responsibility of the applicant. Notice of the Public Hearing shall be advertised in the local newspaper not less than 15 days nor more than 21 days prior to the date of the public hearing. Evidence of the notice by certified mail to property owners shall be furnished by the Zoning Board of Appeals by return receipt mail.

1. Applicant: Wesley Rabourn, 1004 1/2 N Edith, Adrian MO 64720

	<u>Name</u>	<u>Address</u>
--	-------------	----------------

2. Location of Property: 1004 N Edith, Adrian MO 64720

3. Legal Description: Parcel # 0308033010001023000

4. Owner of Property: Wesley & Jamie Rabourn

5. Present Zoning: R1

6. Proposed Zoning: M1

7. Present Use: previously used as a carpentry/cabinet manufacturing shop

8. Proposed Use: Carpentry/cabinet manufacturing shop

Signature of Applicant

Date

25.01
ROGERS, GREGORY M & JANET LYNN

23
RABOURN, WESLEY & JAMIE D

RABOURN, WESLEY & JAMIE D
23.018

KOPFER, LINDAM 21

Currently
Zoned

B1

Proposed
Zoning
M1

302

302

EDITH

33

A

A

701

E

ORDINANCE OF THE ADRIAN BOARD OF ALDERMEN

BILL NO. 25-08

ORDINANCE NO. 1200

AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE CITY OF ADRIAN, MISSOURI APPROVING THE RECOMMENDATION FROM THE PLANNING COMMISSION FOR LOT REZONING LOCATED AT 310 S OLD 71 HWY & 200 S Old 71 HWY, ADRIAN, MISSOURI.

WHEREAS, the City of Adrian supports the addition of business development; and

WHEREAS, the Planning Commission has unanimously recommended the approval of the lot rezoning at 310 & 200 S Old 71 Hwy, Adrian, Missouri;

BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF ADRIAN, MISSOURI AS FOLLOWS:

SECTION 1. The Board of Aldermen hereby approve the rezoning change at 310 S Old 71 Hwy, Adrian, Missouri (parcel #0802004010001002040 & parcel# 0802004010001002030) from M1 to RMHP.

SECTION 2. The Board of Aldermen hereby approve the rezoning change at 200 S old 71 Hwy, Adrian, Missouri (parcel# 0802004010001002060) from M1 to B3.

SECTION 2. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional, or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 3. That this Ordinance shall be in full force and effective immediately upon its passage and approval.

READ TWO TIMES, passed, and approved this 10th day of February, 2025, by a roll call vote:

	Yea	Nay	Absent
Alderman Jeff Vick	_____	_____	_____
Alderman Matt Sears	_____	_____	_____
Alderman Jeremy Bridges	_____	_____	_____
Alderman DavidHummel	_____	_____	_____

APPROVED:

ATTEST:

Matt Cunningham, Mayor

Amanda Rowland, City Clerk

E

Planning and Zoning Commission Approved 7 - 0



CITY OF ADRIAN

16 East 5th Street, PO Box 246, Adrian, MO 64720-0246

Phone: 816-297-2659 Fax: 816-297-2888

APPLICATION FOR REZONING PROPERTY

INSTRUCTIONS: All information specified hereon shall be furnished including: (1) a plot plan drawn to scale showing dimensions of the property, the dimensions and location of structures thereon present or proposed; (2) a list prepared and certified by a qualified abstractor of the names of all property owners and legal description of all property within 1,000 feet of the exterior limits of the property for which the variance is requested; and (3) a filing fee of \$100.00.

An application will not be scheduled for hearing until all required information is furnished. Upon review of the application by the Planning & Zoning Board of Appeals, the applicant shall furnish additional information as may be necessary for a clear understanding of the case.

Upon acceptance of the application, the proposed variance will be scheduled for hearing. In addition to notice to property owners, the hearing will be advertised in the official newspaper. All publication costs including proof of publication are the responsibility of the applicant. Notice of the Public Hearing shall be advertised in the local newspaper not less than 15 days nor more than 21 days prior to the date of the public hearing. Evidence of the notice by certified mail to property owners shall be furnished by the Zoning Board of Appeals by return receipt mail.

1. Applicant: Rayland Downey/Big D Properties LLC 310 S Old 71 Hwy, Adrian MO 64720
Name Address

2. Location of Property: 310 S Old 71 Hwy, Adrian MO 64720

3. Legal Description: Parcel # 0802004010001002040 & 0802004010001002030

4. Owner of Property: Big D Properties LLC

5. Present Zoning: M1

6. Proposed Zoning: RMHP

7. Present Use: Vacant Land

8. Proposed Use: RV Park

Signature of Applicant

Date

Currently
Zoned
M1

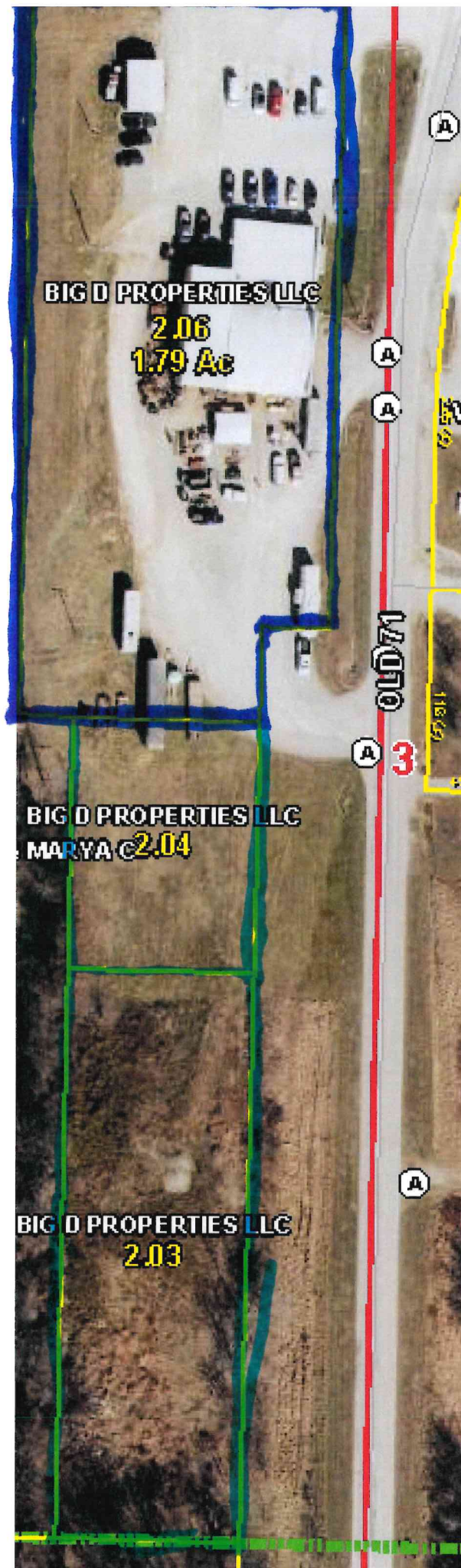
Proposed
Zoning
B3

Current
Zone
M1

Proposed
Zoning
RMHP

Current
Zone
M1

Proposed
Zoning
RMHP



N
E
W
S

Assembly Room

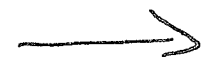
LAUNDRY
SHOWER
BATHROOM

cafe
VENUE

WOMEN DRESSING ROOM
VISITING ROOM
MEN DRESSING ROOM

STORAGE SHOP

OUTDOOR CANOPY



172

ELECT POLE

CYCLING
APPEL
MOUNTAIN
BIKING

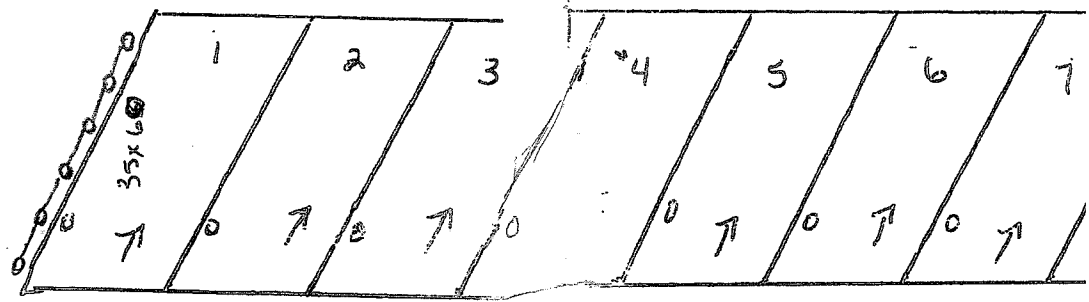
WATER METER

ELECT. EASEMENT

WFA Brewster

EXIT

75' EASEMENT



25' from D road SE

25' from D road SE



F